

GREATER MANCHESTER COMBINED AUTHORITY

DATE: Friday, 9th February, 2024

TIME: 10.15 am

VENUE: Council Chamber, Talbot Road, Trafford Town Hall,
M32 0TH (Sat-nav post code M16 0QQ)

AGENDA

1. **Apologies**
2. **Chairs Announcements and Urgent Business**
3. **Declarations of Interest** 1 - 4

To receive declarations of interest in any item for discussion at the meeting. A blank form for declaring interests has been circulated with the agenda; please ensure that this is returned to the Governance & Scrutiny Officer 48 hours before the start of the meeting.

4. **GMCA Minutes - 26 January 2024** 5 - 18

To consider the approval of the minutes of the meeting held on 26 January 2024.

5. **GMCA Resources Committee - 26 January 2024** 19 - 22

To consider the approval of the proceedings of the GMCA

BOLTON	MANCHESTER	ROCHDALE	STOCKPORT	TRAFFORD
BURY	OLDHAM	SALFORD	TAMESIDE	WIGAN

Please note that this meeting will be livestreamed via www.greatermanchester-ca.gov.uk, please speak to a Governance Officer before the meeting should you not wish to consent to being included in this recording.

Resources Committee held on 26 January 2024.

6. GMCA Audit Committee - 24 January 2024

To consider the approval of the proceedings of the GMCA Audit Committee held on 24 January 2024.

7. GMCA Overview & Scrutiny Committee - 24 January 2024 23 - 32

To consider the approval of the proceedings of the GMCA Overview & Scrutiny Committee held on 24 January 2024.

Budget Reports

8. GMCA Revenue and Capital Budgets 2024/5 Overview 33 - 42

Report of Councillor David Molyneux, Portfolio Lead for Resources & Investment.

8.A Mayoral General Budget & Precept Proposals 2024/25 43 - 72

Report of Andy Burnham, Mayor of Greater Manchester.

8.B GMCA Transport Revenue Budget 2024/25 73 - 94

Report of Councillor David Molyneux, Portfolio Lead for Resources & Investment.

8.C GMCA General Revenue Budget 2024/25 95 - 122

Report of Councillor David Molyneux, Portfolio Lead for Resources & Investment.

8.D GM Waste Budget and Resources - Budget and Levy 2024/25 and Medium Term Financial Plan to 2023/24 - 2025/26 123 - 134

Report of Councillor David Molyneux, Portfolio Lead for Resources & Investment.

8.E GMCA Capital Programme -2023/24 - 2026/7 135 - 156
 Report of Councillor David Molyneux, Portfolio Lead for Resources & Investment.

9. GMCA Revenue Update - Quarter 3 2023/24 157 - 172
 Report of Councillor David Molyneux, Portfolio Lead for Resources & Investment.

Name	Organisation	Political Party
GM Mayor Andy Burnham	GMCA	Labour
Councillor Arooj Shah	Oldham Council	Labour
Councillor Tom Ross	Trafford	Labour
Councillor Mark Hunter	Stockport	Liberal Democrats
Councillor Neil Emmott	Rochdale	Labour
Councillor Gerald Cooney	Tameside Council	Labour
Councillor Nicholas Peel	Bolton Council	Labour
Councillor Eamonn O'Brien	Bury Council	Labour
City Mayor Paul Dennett	Salford City Council	Labour
Councillor David Molyneux	Wigan Council	Labour
Councillor Bev Craig	Manchester CC	Labour

For copies of papers and further information on this meeting please refer to the website www.greatermanchester-ca.gov.uk. Alternatively, contact the following

Governance & Scrutiny Officer: Governance and Scrutiny

✉ sylvia.welsh@greatermanchester-ca.gov.uk

This agenda was issued on 1 February 2024 on behalf of Julie Connor, Secretary to the Greater Manchester Combined Authority, Broadhurst House, 56 Oxford Street, Manchester M1 6EU