

		2020/21
Facility Modifications	Requirements / Comments	Forecast Outturn
		£m
MBT Modifications (Bredbury and Cobden Street)	Plant Strip-Outs (Bredbury and Cobden Street)	0.500
	Odour Control System (OCS) Improvements (Bredbury and Cobden)	0.050
	Redundant Anaerobic Digestion (AD) equipment removal and plant demolition	
Longley Lane MBT	MBT Modifications	2.500
Reliance Street MBT	Replacement of existing MBT Facility	0.300
	New HWRC	
Chichester Street TLS	New Bio-Waste Transfer Station	6.000
Raikes Lane TRF	Turbine and phase 2 works	5.100
Longley Lane MRF Improvements	Operational Improvements for Longley Lane MRF	2.000
Bredbury Paper and Card	Removal of IVC equipment and installation of fire suppression/ detection equipment	
All sites	Mobile Plant and Vehicles	3.000
Waithlands	Slope stability Improvements	
	Site boundary fencing / security	
Bredbury	Rising main	0.050
	Northern section drainage repairs	
Salford Road, Over Hulton	New Engineering team Office	0.075
		19.575

2021/22	
Budget	Comments
£m	
	Removal of redundant equipment, machinery and plant following MBT refurbishment
0.500	Reconfiguration or replacement of Odour Control System at each new MTR
1.000	Demolition and removal of redundant AD plant and equipment
	Refurbishment of MBT to create new MTR Facility
14.700	New MTR Facility
4.000	New HWRC Facility required upon completion of new MTR.
	Construction of new TLS facility
	Refurbishments of existing plant.
1.100	
	Replacement of Expired Assets
0.500	More detailed intrusive site investigations
0.250	Project delayed in 2019-20 due to other commitments and increased invasive species risk
1.000	Drainage repair and replace project to address damaged leachate collection system.
	New office for engineering team
23.050	