

GREATER MANCHESTER POLICE, FIRE AND CRIME PANEL

Date: 4th August 2022

Subject: Deputy Mayor Decision Notices in the period May to August 2022

Report of: Baroness Beverley Hughes – Deputy Mayor for Police, Crime, Criminal Justice services and Fire

PURPOSE OF REPORT

The purpose of this report is to highlight decisions made by the Deputy Mayor in the period from May to August 2022

RECOMMENDATIONS:

The Panel is requested to note the decisions made and whether any further information is requested in relation to decisions made.

CONTACT OFFICER:

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Director – Police, Crime, Criminal Justice and Fire

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1. INTRODUCTION AND BACKGROUND

- 1.1 Under Section 28(6) of the Police Reform and Social Responsibility Act 2011 the Panel is obliged to review or scrutinise decisions made, or other action taken, by the Deputy Mayor in connection with the discharge of the police and crime functions and, where necessary make reports or recommendations to the Deputy Mayor with respect to the discharge of those functions.
- 1.2 The Deputy Mayor is under a statutory obligation under the terms of the Specified Information Order to publish details of decisions of significant public interest. In more general terms under Section 13 of the 2011 Act, the Deputy Mayor is obliged to ensure that she provides the Panel with any information that it might reasonably require to allow it to carry out its functions. This would include the provision of information regarding decisions and actions, irrespective of whether they were to be of “significant public interest”.
- 1.3 In this respect, the GMCA publishes decisions made.

2.0 DECISIONS MADE IN THE PERIOD 10TH MAY TO AUGUST 2022.

- 2.1 Drawing on the information published on the GMCA website, a number of decisions have been made in the period 10th May 2022 to August 2022.
- 2.2 Decisions made are set out below:

Decisions from 10 th May to August 2022		
Date of decision	Summary	GMP/ PCC
29th March 2022	<p>The Deputy Mayor is asked to consider the proposals set out in the FCC Business Case and approve the necessary investment to enable the FCC to address the challenges it faces in creating a more resilient, high quality, responsive and consistent service.</p> <p>The Deputy Mayor is asked to approve additional funding as set out below:</p> <p>1. Approve the release of £8,058,682 recurring revenue for Phases 1 (A) & 1 (B). (It should be noted, however, that the part-year recurring revenue cost forecast for 2022/23 is £4,915,351 due to anticipated timescales to recruit) and thereafter £8,058,682 per annum.</p>	PCC

	<p>2. Approve the release of £228,000 one off revenue for project resources in 2022/23.</p> <p>3. Approve the expenditure of £72,613 one off capital for training laptops and FCC door automation in 2022/23 (to be funded from capital grant as part of the 2022/23 capital programme).</p>																																																																		
24 th May 2022	The Greater Manchester Violence Reduction Unit is seeking to award Manchester NHS Foundation Trust £16,000 to co-fund an additional member of staff to support the Greater Manchester Wellbeing Project being delivered by GM IThrive	PCC																																																																	
30 th May 2022	<p>The Deputy Mayor agrees to the spending plan of £1,071,267.97 from the grant received from HMPPS of £1,400,000. The remaining funds will be allocated via a separate decision notice.</p> <p>The funding has been allocated as follows: -</p> <table border="1"> <tr> <td>FIM</td> <td>Outcomes supporting reducing women's reoffending</td> <td>£668,000</td> <td></td> <td></td> </tr> <tr> <td>Eve's Space</td> <td>Bolton</td> <td>£35,659.00</td> <td></td> <td></td> </tr> <tr> <td>Farida Centre</td> <td>Oldham</td> <td>£16,115.80</td> <td></td> <td></td> </tr> <tr> <td>GMWSA</td> <td>Greater Manchester</td> <td>£33,491.00</td> <td></td> <td></td> </tr> <tr> <td>Petrus</td> <td>Rochdale</td> <td>£8,531.52</td> <td></td> <td></td> </tr> <tr> <td>SWC</td> <td>Stockport</td> <td>£49,775.00</td> <td></td> <td></td> </tr> <tr> <td>TWFC</td> <td>Tameside</td> <td>£38,012.63</td> <td></td> <td></td> </tr> <tr> <td>TWP</td> <td>Salford</td> <td>£42,987.05</td> <td></td> <td></td> </tr> <tr> <td>Well Women</td> <td>Leigh</td> <td>£42,590.00</td> <td></td> <td></td> </tr> <tr> <td>WomenMATTA</td> <td>Manchester/Trafford</td> <td>£48,567.57</td> <td></td> <td></td> </tr> <tr> <td>WOW</td> <td>Bury</td> <td>£38,538.40</td> <td></td> <td></td> </tr> <tr> <td>CLI</td> <td>Greater Manchester</td> <td>£49,000.00</td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td>£1,071,268</td> <td></td> <td></td> </tr> </table>	FIM	Outcomes supporting reducing women's reoffending	£668,000			Eve's Space	Bolton	£35,659.00			Farida Centre	Oldham	£16,115.80			GMWSA	Greater Manchester	£33,491.00			Petrus	Rochdale	£8,531.52			SWC	Stockport	£49,775.00			TWFC	Tameside	£38,012.63			TWP	Salford	£42,987.05			Well Women	Leigh	£42,590.00			WomenMATTA	Manchester/Trafford	£48,567.57			WOW	Bury	£38,538.40			CLI	Greater Manchester	£49,000.00			Total		£1,071,268			PCC
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30 th May 2022	<p>The named providers will be awarded the allocated funding to deliver the welfare service hub, one for each district.</p> <p>The funding envelope for 2022/23 is up to £100,000 for each area apart from Manchester only where it is £200,000. Funding for the Co-ordinator Provider anticipated at £50,000, with a further £150,000 allocated for mobilisation.</p>	PCC																																																																	

	<p>The Named allocated providers are;</p> <table border="1"> <thead> <tr> <th>District</th> <th>Provider</th> </tr> </thead> <tbody> <tr> <td>Lead Provider</td> <td>The Big Life Company</td> </tr> <tr> <td>Welfare Advice line</td> <td>The Big life Company</td> </tr> <tr> <td>Bolton</td> <td>Bolton Advice</td> </tr> <tr> <td>Bury</td> <td>Stepping Stones</td> </tr> <tr> <td>Manchester</td> <td>POPs and Back on track – PoPs will be the lead in Manchester</td> </tr> <tr> <td>Oldham</td> <td>POPs and Back on track</td> </tr> <tr> <td>Rochdale</td> <td>Sanctuary Trust & Rochdale Community trust – Rochdale Community Trust will be the lead provider</td> </tr> <tr> <td>Tameside</td> <td>Big Life Company</td> </tr> <tr> <td>Trafford</td> <td>Out There & Big Life</td> </tr> <tr> <td>Salford</td> <td>Salford Foundation</td> </tr> <tr> <td>Stockport</td> <td>Nacro Lead Provider</td> </tr> <tr> <td>Wigan</td> <td>Big Life Company</td> </tr> <tr> <td>Mobilisation Fund</td> <td>Open to successful providers</td> </tr> </tbody> </table>	District	Provider	Lead Provider	The Big Life Company	Welfare Advice line	The Big life Company	Bolton	Bolton Advice	Bury	Stepping Stones	Manchester	POPs and Back on track – PoPs will be the lead in Manchester	Oldham	POPs and Back on track	Rochdale	Sanctuary Trust & Rochdale Community trust – Rochdale Community Trust will be the lead provider	Tameside	Big Life Company	Trafford	Out There & Big Life	Salford	Salford Foundation	Stockport	Nacro Lead Provider	Wigan	Big Life Company	Mobilisation Fund	Open to successful providers	
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30 th May 2022	<p>A0796 Agency Resources (Police Specialist Roles) The Deputy Mayor approves the award of a 7-year contract for the provision of Agency Resources (Police Specialist Roles), to Adecco UK Ltd. The likely value of 7 years spend would be circa £38.5m.</p>	GMP																												
30 th May 2022	<p>A0835 – Data Centre hosting The Deputy Mayor approves the award of a for the award of a 5-year contract for Data Centre Hosting Services, to Crown Hosting Data Centres Limited (CHDCL), with the option to extend for a further 2 years. The likely value of 7 years spend would be circa £1.5m.</p>	GMP																												
30 th May 2022	<p>A0871 - Interim Contract - Agency Resources (Police Specialist Roles) The Deputy Mayor approves the direct award of a 6-month contract for the provision of Agency Resources (Police Specialist Roles), to Reed Talent Solutions, using the Yorkshire Purchasing Organisation Framework -Managing Temporary and Permanent Recruitment – 942 framework,</p>	GMP																												

	with the option to extend for a further 6 months. The likely value of 1 year spend would be circa £5.5m.	
9 th June 2022	<p>Decision Notice for A0877, Replacement DIU/CCTV Case Management System:</p> <p>The Deputy Mayor is asked to consider the proposals set out in the Business Case and approve the necessary investment to enable the project to replace and decommission existing Forensic Service Branch Case Management Systems (CMS) within the Digital Investigation Unit (DIU) and within the Forensic CCTV Unit with a 'single' fit for purpose and fit for future CMS system. The proposed solution identified is "Nimbus" by Black Rainbow, which will replace the 4 current domino systems that require urgent decommissioning.</p> <p>The Deputy Mayor is asked to approve funding as set out below:</p> <ol style="list-style-type: none"> 1. Approve the expenditure of £653,250 revenue costs in FY 22/23 to commence finalisation of solution design and implementation of the system. Breakdown provided below: <ul style="list-style-type: none"> • £132,000 project management resource cost • £196,750 solution design and implementation costs • £322,500 solution licence/storage cost year one. 2. Approve the future revenue costs totalling £943,500, that is needed for system upkeep, servicing, licence cost, storage costs etc for the next three years. Breakdown provided below: <ul style="list-style-type: none"> • £314,500 23/24 FY solution licence/storage cost • £314,500 24/25 FY solution licence/storage cost • £314,500 25/26 FY solution licence/storage cost 3. Approve the award of a 2-year contract for the implementation and maintenance of a new case management system, to Black Rainbow, with the option to extend for a further 2 years. The likely value of 4 years spend would be circa £1.5m 	GMP
30 th May 2022	Through a joint GMCA & GM Probation Service approach, that recognises the expertise and specialist nature of Revolving Doors. A Grant will be awarded to provide specialist lived experience advice for the Greater Manchester Integrated Rehabilitation Services which are	PCC

	the commissioned services that support the Greater Manchester Probation Service. Total value £95,000	
30 th May 2022	<p>Original agreement: To extend the funding of the GMP Victim Services Transformation Lead role and 11 Victim Services Coordinators posts, for a further 6 months (1st April 2022 to 30th September 2022), as in interim measure whilst commissioning for the multi-crime gateway service for victims in GM is implemented.</p> <p>The proposed funding extension of the above posts also intends to align to the extension of both the Assessment and Referral Service and the grant funded victim services operating across Greater Manchester.</p> <p>Total funding to be approved is for the Victim Services Transformation Lead role and the 11 Victim Services Coordinators is £291,000.</p> <p>The extension of the posts will be funded via the annual MOJ Victims Budget allocation for 22/23.</p> <p>26.05.22</p> <p>AMENDMENT TO DECISION NOTICE:</p> <p>There has been a requirement to push back the commencement date of the newly commissioned multi-crime victims gateway service by 2 months from the advertised date of 01.10.22 to 01.12.22.</p> <p>As such, it is now required that the Victim Service Coordinator service be extended by an additional 2 months to cover this interim period with the overall extension duration as follows: 01.04.22 to 30.11.22 New Decision Notice Total Cost for 8 months = £388,000</p> <p>Cost difference from original Decision Notice - £291,000 = additional £97,000</p>	PCC
30 th May 2022	<p>A total of £150,208 of the total Programme Challenger budget is allocated as follows:</p> <p>£49,000 – Modern slavery and human trafficking data and information contract, to be delivered by Trilateral Research working with the University of Manchester. This</p>	PCC

	<p>programme of work will build the knowledge base of the wider partnership in Greater Manchester to inform prevention, disruption and safeguarding activity. The total annual contract cost is £54,670. £5,670 will be funded out of the Deputy Mayor's Investment Fund. This was awarded through a competitive tender process in May 2021.</p> <p>£20,000 – Development of a Partnership Intelligence Portal to enable intelligence collection plans developed through FIB Intelligence Teams linked to SOC and exploitation to be communicated to a wide partnership audience and received in for development. Commissioning will be undertaken by GMP, utilising existing IT providers to ensure compatibility with their back-office systems. (Carry forward from 2021/22 – changes to GMP IT systems and Intelligence function delayed implementation).</p> <p>£15,000 – To target OCG hot spots and support place-based interventions in Manchester and Salford (based on their ongoing status as the two Districts in Greater Manchester with the most significant SOC threat). This has been repeat funding since 2018 to Manchester City Council and Salford City Council to support targeted activity undertaken to tackle the local SOC threat. Commissioning is undertaken locally in consultation with Programme Challenger.</p> <p>£10,000 – To conduct an expression of interest process, supported by the Police and Crime Procurement Business Partner, to engage an existing member organisation of the Anti-Slavery NGO Forum to administer, support and develop the forum. This was conducted previously by Stop the Traffik and it is important that ownership of the forum remains in the voluntary and community sector. This amount is carried forward from 2021/22 spend.</p> <p>£30,000 – Commissioning of a new phase of the Trapped campaign, raising awareness of criminal exploitation across Greater Manchester. Commissioning will be undertaken through the Challenger Comms lead at GMCA, supported by Challenger leads and partners. £21,341 of this amount is carry forward form 2021/22 spend.</p>	
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	<p>£2,808 – To commission Carbon to design the refreshed Greater Manchester Serious and Organised Crime Strategy 2022-2025 and Plan on a page, via a single quote process.</p> <p>£5,000 – Contribution to University of Manchester Department of Criminology to complete an applied research project across Greater Manchester to map pathways for cuckooing victims across law enforcement, housing and adult social services functions. This is supplementing an award of £15,000 made to the department through an internal bidding process and enables the project to be delivered across all ten Greater Manchester Boroughs. The project will be completed between May 2022 and December 2022.</p> <p>£3,500 – To commission Research in Practice to deliver a developmental workshop for Challenger/complex safeguarding district teams to support professional development and enable improved application of joint working practices across functions to tackle offending and safeguard potential victims. The workshop will be delivered in July 2022.</p> <p>£10,000 – Contribution to the Magpie partnership (tackling counterfeit goods in Cheetham Hill) to enable the Intellectual Property Office (IPO) to commission and deliver a communication strategy targeting the area and associated criminality/concerns. This will supplement the £80,000 being allocated by the IPO.</p> <p>£4,900 – Match funding to provide Survivor Care Bags to potential victims of modern slavery identified by the Modern Slavery Coordination Unit. Product donations and financial contributions are being requested from the Modern Slavery Business Network to provide 50 bags, and Programme Challenger will match fund all contributions up to a total cost of £4,900.</p>	
30 th May 2022	Through a joint GMCA & GM Probation Service approach, that recognises the expertise and specialist nature of Revolving Doors. A Grant will be awarded to provide specialist lived experience advice for the Greater Manchester Integrated Rehabilitation Services which are the commissioned services that support the Greater Manchester Probation Service. Estimated value £95,000	PCC

<p>13th June 2022</p>	<p>GMP Site Chester Road:</p> <ol style="list-style-type: none"> 1. the disposal of the GMP Chester Road Site be approved. 2. the Joint Venture between the GMCA, Trafford Council and a Developer Partner, on terms to be agreed, be approved. 3. the £642,500 of funding needed to appoint a development partner and obtain detailed planning consent for the scheme be approved. 4. pursuant to The Greater Manchester Combined Authority (Transfer of Police and Crime Commissioner Functions to The Mayor) Order 2017 authority be delegated in the following instances: <ol style="list-style-type: none"> i) to the Chief Executive Officer, GMCA & TfGM and GMCA Treasurer to commence the procurement process and appoint a development partner. ii) ii) to the Chief Executive Officer, GMCA & TfGM and GMCA Treasurer to agree appropriate legal agreements with Trafford Council. iii) iii) to the GMCA Treasurer acting in conjunction with the GMCA Monitoring Officer to prepare and effect the necessary legal agreements. 	<p>PCC</p>
<p>22nd June 2022</p>	<p>The ten Local Safeguarding Boards for Children and the ten local Safeguarding Boards for Adults will receive a payment as set out in the schedule below.</p> <p>The work of the Safeguarding Boards will support GMP through the Strategic Vulnerability Board and at a local level in the areas of:</p> <ul style="list-style-type: none"> • Shared Data Insights - MFH data for children and young people /care homes. We currently don't have the specific details for children and young people's homes between 16 and 18 and would value more data from partners • Shared Training through safeguarding boards with local practitioners. This will upskill police officers and neighbourhood teams at a place level. • SCR reviews - learning and continual improvement. <p>In view of this the Deputy Mayor has agreed to make a 12 -month payment to Safeguarding Boards for the period April 2022 – March 2023.</p>	<p>PCC</p>

	Payments should be made as outlined below. Each sum to be allocated on a 50/50 basis to the Children's and Adult Safeguarding Board in that Local authority area:	
As above	Local Authority Joint Children's and Adults Safeguarding Board payment April 2022 – March 2023	
	Bolton	34592
	Bury	23700
	Manchester	63732
	Oldham	25800
	Rochdale	24300
	Salford	27000
	Stockport	27600
	Tameside	26400
	Trafford	25800
	Wigan	28800
	TOTAL	307,724
22 nd June 2022	<p>GM VRU - The VRU will be extending and expanding the Navigator service (to incorporate both Hospital and Community referrals) over the 3-year HO funding period. (2022 – 2025)</p> <p>In order to conduct a competitive tender process for the revised service and allow a mobilisation period, the current provider OasisUK is prepared to extend until end Oct 2022. (This is within the original contract variation allowance which would allow extension until end April 2023).</p> <p>Oasis UK were commissioned by GMCA (VRU) in Feb 2021 to provide a hospital Navigator service until end of April 2022. Due to staff vacancies and collaboration with Oasis UK, the original contract value of £159,944 now covers until end Sept 2022.</p> <p>The decision is to extend the service until end Oct 2022 at an additional cost of £25,871. (From an already VRU agreed £270K to continue an expanded service until end March 2023). This cost includes Oasis planning and delivering a large-scale youth engagement event (Hope Hack) at Lancashire County Cricket Club on 14 Oct 2022. (To be funded out of the 2022/23 Serious Violence funding, "GM Navigator Programme" budget line)</p>	PCC

1 st July 2022	DHR learning event – increased venue costs - An amount of £1500 be provided to support GMCA holding a face-to-face Domestic Homicide Review event. The resource will be used for room hire, refreshments and other associated costs. Since sign off this cost has now increased to £1807.20.	
13 th July 2022	Indemnity for LQC's To provide indemnity to Legally Qualified Chairs and Independent Panel Members of Police Misconduct Hearings arranged thus far for 2022/23 in accordance with the wording negotiated by APCC, APACE, and the National Association of LQCs	PCC
13 th July 2022	The cost towards the launch of the publication of the independent assurance review into safeguarding practices in Oldham report. The total cost £1844.00 includes catering for those attending the launch conference held 20.06.22 and for the printing and delivering of the report.	PCC
18 th July 2022	<p>The Deputy Mayor is asked to consider the proposals set out in the Business Case and approve the necessary investment to deliver the Windows 10 Client Services project (Project 2) and acknowledge the requirement for future investment to deliver the Transformational Services project (Project 3), which will be subject to a full business case.</p> <p>The Deputy Mayor is requested to approve funding as set out below:</p> <ul style="list-style-type: none"> • Approve the Windows 10 Client Services Project Full Business Case at an estimated cost of £25,345,464 capital and £642,159 revenue over the life of the project. • Note the increase estimated cost of the Client Services Project since the Outline Business Case of £2,147,459 capital and £373,910 revenue (one-off) due to delays in completing and delivering the Windows 10 deployment in 2022/23 caused by international supply chain issues and global shortage of component parts as well as change to the scope of the project following the business pilot to include SIM cards and additional hardware. • Note the slippage of £1,063,858 of capital and £284,360 of revenue from 2021/22 into 2022/23. • Note the expected investment of up to £750,000 to deliver the Windows 10 Transformational Services (Project 3) for Office 365 transformation and SharePoint migration in 2022/23. The full business case and request for 	GMP

	<p>approval of funding will be brought at a later stage in the year.</p> <ul style="list-style-type: none">• Note that the funding requirements for the overall Windows 10 programme of Infrastructure Services, Client Services and Transformational Services (projects 1 – 3) has been included in the 2022/23 revenue and capital budget and 2022/23 – 2024/25 medium-term financial plan and capital programme to be reported to Police, Fire and Crime Panel on the 7th of June 2022.	
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3.0 RECOMMENDATIONS.

3.1 Appear at the front of the report