

<p><b>What is a Forward Plan of Key Decisions?</b></p> <p>The Register is a published list of the key decisions which are due to be taken by the:</p> <ul style="list-style-type: none"> <li>• Greater Manchester Combined Authority (GMCA)</li> <li>• Greater Manchester Elected Mayor</li> <li>• Joint GMCA &amp; AGMA Executive Board</li> <li>• Transport for Greater Manchester Committee</li> <li>• GMCA Resources Committee</li> <li>• GMCA's Waste &amp; Recycling Committee</li> <li>• Statutory Officers of the GMCA</li> </ul> <p>These decisions must be published on the Register at least <b>28 clear days before the decision is to be taken</b>, whether in public or private. The Register is updated at least once a</p>	<p><b>What is a Key Decision?</b></p> <p>A key decision defined by 'the Order' is a decision which, in the view of the Greater Manchester Combined Authority's Overview and Scrutiny Committee, would result in any of the decision makers listed:</p> <ul style="list-style-type: none"> <li>(i) incurring expenditure over £500,000, or making significant savings of £500,000 or more relating to the budget for the service area to which the decision relates; or</li> <li>(ii) be significant in terms of its effects on persons living or working in an area of more two or more wards or electoral divisions of Greater Manchester.</li> </ul>	<p><b>How to find out more on these proposed decisions</b></p> <p>The report (other than those which contain confidential or exempt information) relating to these decisions will published on the GMCA's website five working days before the decision is to be made see <a href="http://www.greatermanchester-ca.gov.uk">www.greatermanchester-ca.gov.uk</a>.</p> <p>For general information about the decision- making process please contact:</p> <p>Julie Connor - Secretary to the GMCA <a href="mailto:julie.connor@greatermanchester-ca.gov.uk">julie.connor@greatermanchester-ca.gov.uk</a></p>
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<p>month.</p> <p>This Register of Key Decisions has been prepared in accordance with <a href="#">Combined Authorities (Overview and Scrutiny Committees, Access to Information and Audit Committees) Order 2017</a> ('the Order').</p> <p>The Register is published on the GMCA's website <a href="http://www.greatermanchester-ca.gov.uk">www.greatermanchester-ca.gov.uk</a> and hard copies are available at the offices of:</p> <p>Greater Manchester Combined Authority &amp; Greater Manchester Mayor Tootal Buildings Oxford Street Manchester M1 6EU</p>	<p>The GMCA's has three thematic Scrutiny Committees:</p> <ul style="list-style-type: none"> <li>• Corporate Issues and Reform</li> <li>• Economy, Business Growth and Skills</li> <li>• Housing, Planning and Environment</li> </ul> <p>These Committees' role is to contribute to the development of GMCA's strategies and policies, to scrutinise decisions of the decision-makers listed above and to consider any matter affecting those who live, work, study or run businesses in Greater Manchester.</p>	
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<b>Decision title</b>	<b>What is the decision?</b>	<b>Decision Maker</b>	<b>Planned Decision Dates</b>	<b>Documents to be considered</b>	<b>Portfolio Lead</b>	<b>Lead Director</b>	<b>Officer Contact</b>
Trailblazer Devotion Deal	To consider proposals and recommendations relating to the Trailblazer Devolution Deal negotiations as set out in the report.	Greater Manchester Combined Authority	Between 1 Mar 2023 and 31 May 2023	Report with recommendations	GM Mayor Andy Burnham		Andy Hollingsworth andy.hollingsworth@greatermanchester-ca.gov.uk
UKSPF Local Business	To agree the investment approach and route to market for the Core	Greater Manchester Combined Authority	Between 1 Feb 2023 and 30 Jun 2023	Report with recommendations	Councillor Bev Craig		John Wrathmell john.wrathmell@greatermanchester-

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	Local Business Support element of the UK Shared Prosperity Fund.						ca.gov.uk
Trailblazer Devolution Deal	To consider proposals and recommendations relating to the Trailblazer Devolution Deal negotiations as set out in the report.	GM Mayor	Between 1 Mar 2023 and 31 May 2023	Report with recommendations			Andy Hollingsworth andy.hollingsworth@greatermanchester-ca.gov.uk
Extension of Delegated	To offer contract	Treasurer GMCA	Between 1 Mar 2023 and	12 GMCA 11th Feb NSF	Councillor Eamonn		Adele Reynolds

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Authority-Skills Bootcamps Sector 1: Digital, Technology, & Creative, Sector 2: Construction & Green Skills, Sector 3: Manufacturing & Engineering, Sector 4: Logistics, Sector 5: Foundation Economy, Sector 6:	extensions and proceed with the procurement and contracting of providers and activity relating to the GM Skills Bootcamps programme.		30 May 2023	Update - Final Draft	O'Brien		adele.reynolds@greatermanchester-ca.gov.uk

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Innovation Pot/Ot							
Bus Franchising	To approve the award of:  (i) the franchise contracts relating to bus franchising;  (ii) contracts for the provision of various franchise scheme related services and	Chief Executive Officer GMCA & TfGM  GM Mayor  Greater Manchester Combined Authority	Between 1 Mar 2023 and 31 May 2023  Between 1 Mar 2023 and 31 May 2023  Between 1 Mar 2023 and 31 May 2023	Report with recommendations			Steve Warrener steve.warrener@tfgm.com

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	<p>goods (including all contracts for the provision of equipment, hardware, software and background IT infrastructure that are required to support and/or facilitate the delivery, and ongoing operation, of franchised bus services and the overall</p>						

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	franchising scheme); and (iii) contracts for the acquisition and/or lease of land, sites or other assets (comprising real estate or otherwise) in connection with the delivery, and ongoing operation, of franchised bus services and the overall						



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	franchising scheme.						
GM City Deal Receipts - Investment Approval Recommendations	The approval of investments funded with City Deal Receipts received from Homes England.	Greater Manchester Combined Authority	Between 1 Mar 2023 and 31 Mar 2023	Report			Michael Walmsley Michael.Walmsley@greatermanchester-ca.gov.uk
Greater Manchester Housing Funds	To conditionally approve housing investments to proceed to due diligence and/or note commercial	Greater Manchester Combined Authority	Between 1 Mar 2023 and 31 Mar 2023	Report with Recommendations		Chief Executive Officer GMCA & TfGM	Michael Walmsley Michael.Walmsley@greatermanchester-ca.gov.uk

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	changes to existing investments						
Agreement to using further Greater Manchester Housing Investment Loan Fund surpluses	To agree the further use of Greater Manchester Housing Investment Loan Fund (GMHILF) surpluses to support the delivery of the GM Housing Strategy	Greater Manchester Combined Authority	Between 1 Mar 2023 and 31 Mar 2023	Report with Recommendations		Chief Executive Officer GMCA & TfGM	Michael Walmsley Michael.Walmsley@greatermanchester-ca.gov.uk
Greater Manchester Property	To conditionally approve	Greater Manchester Combined	Between 1 Mar 2023 and 31 Mar 2023	Report with Recommendations		Chief Executive Officer GMCA	Andrew McIntosh andrew.mcinto

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Funds	property investments to proceed to due diligence and/or note commercial changes to existing investments.	Authority				& TfGM	sh@greatermanchester-ca.gov.uk
Forthcoming Changes to the Bus Network in Greater Manchester	To approve forthcoming changes to subsidised bus services.	Greater Manchester Transport Committee	Between 1 Mar 2023 and 31 May 2023	Report with Recommendations	GM Mayor Andy Burnham	Chief Executive Officer GMCA & TfGM	Stephen Rhodes stephen.rhodes@tfgm.com
Greater Manchester Business	To conditionally approve	Greater Manchester Combined	Between 1 Mar 2023 and 31 Mar 2023	Report with Recommendations	Councillor David Molyneux	Chief Executive Officer GMCA	Kirsteen Armitage kirsteen.armitage

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Funds	business investments to proceed to due diligence and/or note commercial changes to existing investments, including where relevant negotiated settlements.	Authority				& TfGM	ge@greatermanchestre-ca.gov.uk
Active Travel Programme	Approval to release funding to progress the development and delivery of	Greater Manchester Combined Authority	Between 1 Mar 2023 and 31 May 2023	Report with Recommendations	GM Mayor Andy Burnham	Chief Executive Officer GMCA & TfGM	Steve Warrener steve.warrener@tfgm.com

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	cycling and walking schemes and programmes.						
ESF Skills for Growth Commissioning	To proceed with the procurement and contracting of providers and activity relating to the GM Skills for Growth programme.	Chief Executive Officer GMCA & TfGM	Between 1 Mar 2023 and 31 Oct 2023	Report with recommendations	Councillor Eamonn O'Brien	Treasurer GMCA	Gemma Marsh gemma.marsh@greatermanchester-ca.gov.uk
City Region Sustainable Transport Settlement	To approve allocations and Governance and Assurance	Chief Executive Officer GMCA & TfGM	Between 1 Mar 2023 and 26 May 2023	Report and recommendations	GM Mayor Andy Burnham	Chief Executive Officer GMCA & TfGM	

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(CRSTS)	arrangements for specific schemes as and when required.	Greater Manchester Combined Authority	Between 1 Mar 2023 and 26 May 2023				
Local Growth Deal ( 1, 2 and 3) six monthly progress update	To grant Full or Conditional Approval and/or release funding / approve expenditure and allocate/reallocate funding across the programme for schemes	Greater Manchester Combined Authority	Between 1 Mar 2023 and 30 Apr 2023	Report with Recommendations	GM Mayor Andy Burnham	Chief Executive Officer GMCA & TfGM	Steve Warrener steve.warrener@tfgm.com

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	within the Growth Deal 1,2,3 and/or the Transforming Cities Fund.						
Salford Bolton Network Improvements	Funding Approval	Greater Manchester Combined Authority	Between 1 Mar 2023 and 30 Apr 2023	Reports with recommendations	GM Mayor Andy Burnham	Chief Executive Officer GMCA & TfGM	Steve Warrener steve.warrener@tfgm.com
Bus Depot Acquisitions	To negotiate and approve the acquisition of bus depots to support bus franchising, within previously	Chief Executive Officer GMCA & TfGM	Between 1 Mar 2023 and 29 Dec 2023	28 Delivering the Bee Network - Bus Fares Fleet Depots and CRSTS	GM Mayor Andy Burnham		Steve Warrener steve.warrener@tfgm.com

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	approved capital and revenue budgets for bus franchising.						
Bus Depot Leasing Arrangements	To agree the final terms of leases of bus depots to be granted to TfGM and the terms of all subleases of the depots both in respect of interim leaseback arrangements	Chief Executive Officer GMCA & TfGM	Between 1 Mar 2023 and 29 Dec 2023	12 Delivering the Bee Network	GM Mayor Andy Burnham		Jacqueline Elliott Jacqueline.Elliott@tfgm.com



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	to existing operators and the franchise depot subleases to be granted to the franchise bus operators.						
Bus Depot Leasing Arrangements	To complete and execute all leases of bus depots to be granted to TfGM.	Monitoring Officer GMCA	Between 1 Mar 2023 and 29 Dec 2023	12 Delivering the Bee Network	GM Mayor Andy Burnham		Jacqueline Elliott Jacqueline.Elliott@tfgm.com
Electric Vehicle Charging Infrastructure Strategy	Approval of an amendment to the GM Electric Vehicle	Greater Manchester Combined Authority	Between 1 Mar 2023 and 31 May 2023	Report with recommendations	GM Mayor Andy Burnham		Richard Banks richard.banks@tfgm.com

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Update	Charging Infrastructure Strategy.						
Funding and Delivery of Access for All Schemes: Daisy Hill and Irlam	Approval of drawdown of funds, and appointment of contract to deliver, DfT funded Access for All schemes; Daisy Hill and Irlam	Treasurer GMCA	Between 1 Mar 2023 and 31 May 2023	Report with recommendations	GM Mayor Andy Burnham		Cat Morris cat.morris@tfgm.com
Tyldesley Travel Hub/P&R Project Development -	To approve the budgets (and associated drawdown) to develop the	Greater Manchester Combined Authority	Between 1 Mar 2023 and 31 May 2023	Report with recommendations	GM Mayor Andy Burnham		Luke Bramwell Luke.Bramwell@tfgm.com

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CRSTS Funding	Tyldesley Travel Hub/P&R to Outline Business Case stage.						
GM Adult Skills Programme (including devolved Adult Education Budget and Free Courses for Jobs funding) 2022/2023 academic year update and	To approve a cost of delivery exceptional payment to AEB Skills Providers for the 2022/2023 academic year.  To note progress of the 2023/2024	Chief Executive Officer GMCA & TfGM	Between 1 Mar 2023 and 30 Jun 2023	Report with recommendations	Councillor Eamonn O'Brien		Gemma Marsh gemma.marsh@greatermanchester-ca.gov.uk

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2023/2024 academic year forward plan	<p>Adult Education Budget commissioning process and where applicable, the selected skills providers</p> <p>To grant delegated authority to the GMCA Treasurer to take forward the AEB commissioning , including to</p>						

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	<p>contract award.</p> <p>To approve the proposed indicative allocations and subsequent expenditure for the GM grant-funded further education institutions.</p> <p>To grant delegated authority to the GMCA Treasurer to</p>						

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	agree any minor changes that arise during discussions between each institution and GMCA.						
Replacement Datacentre Hardware Project	Approval to proceed following a compliant tender exercise via the North West Procurement Portal (The Chest), and to award a	Chief Executive Officer GMCA & TfGM	March 2023	Contract award report	Councillor Eamonn O'Brien		Paul Wilkinson paul.wilkinson@greatermanchester-ca.gov.uk

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	contract for the replacement of GMCA's datacentre hardware.						
Planned spend for UKSPF / Recycled Funds (Education, Work & Skills Directorate)	To grant delegated authority to the GMCA Treasurer to take forward the commissioning including to contract award.	Chief Executive Officer GMCA & TfGM	Between 1 Mar 2023 and 31 May 2023	GMCA report with recommendations	Councillor Eamonn O'Brien		Gemma Marsh gemma.marsh@greatermanchester-ca.gov.uk
GM Digital Blueprint 2023-26	To approve the content for the GM Digital	Greater Manchester Combined	24 Mar 2023	Report with recommendations	Councillor Eamonn O'Brien		Phil Swan Phil.Swan@greatermanchest

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	Blueprint 2023-26	Authority					er-ca.gov.uk
Agreeing to the development of a Greater Manchester Local Nature Recovery Strategy	That the GMCA should be named as the provisional responsible authority for developing a Local Nature Recovery Strategy for Greater Manchester.	Greater Manchester Combined Authority	24 Mar 2023	Report with recommendations	Councillor Martyn Cox		Samuel Evans samuel.evans@greatermanchester-ca.gov.uk
Use of funds from DLUHC for tackling damp and mould hazards	To agree the process for deployment of £14.9 million of funding	Greater Manchester Combined Authority	24 Mar 2023	Report with recommendations			Andrew McIntosh andrew.mcintosh@greatermanchester-



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in social rented homes	announced by SoS DLUHC to social housing providers in Greater Manchester.						ca.gov.uk
Approval of the GMCA Capital Strategy for 2023/24	To approve the 2023/24 GMCA Capital Strategy with sets out the over arching principles and processes by which capital and investment decisions will be made.	Greater Manchester Combined Authority	24 Mar 2023	Report with recommendations	Councillor David Molyneux		Rachel Rosewell

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Approval of the Treasury Management Strategy and Annual Investment Strategy 2023/24	To approve the Treasury Management Strategy Statement, Borrowing Limits and Prudential Indicators for 2023/24 to 2025/26.	Greater Manchester Combined Authority	24 Mar 2023	Report with recommendations	Councillor David Molyneux		Rachel Rosewell
Approval of proposals for 2022/23 Retained Business Rates growth to be investment in	Following the Government's confirmation of the extension of the 100% Business Rates Retention Pilot	Greater Manchester Combined Authority	24 Mar 2023	Report with recommendations	Councillor David Molyneux		Steve Wilson Steve.Wilson@greatermanchester-ca.gov.uk

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GM wide initiatives	for a further year this report sets out for approval proposed investment in GM wide initiatives.						
Greater Manchester Resource and Waste Strategy - Outline Proposals	To agree outline proposals and to commence public consultation	Greater Manchester Combined Authority	Between 1 Apr 2023 and 30 Jun 2023	Report with Recommendations	Councillor Martyn Cox	Chief Executive Officer GMCA & TfGM	David Taylor david.taylor@greatermanchester-ca.gov.uk
Integrated Water Management	To agree: The Integrated Water	Greater Manchester Combined	26 May 2023	Report with recommendations			Andrew McIntosh andrew.mcinto

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Plan (IWMP)	Management Plan (IWMP) for Greater Manchester and its recommendations.	Authority					sh@greatermanchester-ca.gov.uk