

Category (A) - Waste Facility Assets	Individual Projects	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	Comments	By	Project Type
Longley Lane MTR	New MTR Plant			Complete				Refurbishment of existing MBT to create new MTR Facility	GMCA / Suez	Capital
	Replacement Tipping Hall Floor				Scheduled *(TBC)*			Replacement floor required as existing floor beyond its operational life	Suez / OKAY	Life Cycle
Reliance Street HWRC	New HWRC				Scheduled *(TBC)*			New HWRC Facility required upon completion of new MTR	GMCA / Suez	Capital
Redundant Assets - Projects	Bredbury MTR - Redundant Process Hall and CHP area			Scheduled (TBC)*				Removal of redundant plant and equipment	GMCA	Lifecycle
	Bredbury MTR- OCS				TBC			Removal of redundant OCS plant and equipment	GMCA	Lifecycle
	Bredbury MTR - Dust Filter			Ongoing				Existing tipping hall filter off-line, decision required on replacement	GMCA	Lifecycle
	Bredbury Bio - Waste TLS (former IVC equipment)			Complete				Removal of former IVC (TEG System) May include structural changes	GMCA	Lifecycle
	Bredbury Bio - Waste TLS (CMB Floor Hydro-dem/replacement)			Ongoing					GMCA	Lifecycle
	Bredbury Bio - Leachate Collection System				TBC			Former IVC leachate system (Decision to remove or retain)	GMCA	Lifecycle
	Bredbury - AD Review / Optioneering				Scheduled			Removal of redundant AD plant and equipment or retention and repurpose	GMCA	Lifecycle
	Bredbury - CHP Engines			Complete				Removed and sold to Viridor	GMCA	Lifecycle
	Reliance Street - AD Tanks Demolition					Scheduled			GMCA	Lifecycle
	Reliance Street - Process Hall (Internal Strip Out)					Scheduled		Clear building of process plant for re-use by Suez	GMCA	Lifecycle
	Reliance Street - CHP Engines Removal			Complete				Removed and sold to Viridor	GMCA	Lifecycle
	Cobden Street - MTR Process Hall						TBC	Removal of redundant plant and equipment	GMCA	Lifecycle
	Cobden Street MTR - OCS						TBC	Removal of redundant OCS plant and equipment	GMCA	Lifecycle
	Cobden Street MTR- Dust Filter						TBC	Status of existing dust extraction system TBC	GMCA	Lifecycle
	Cobden Street - AD Tanks						TBC	Removal of redundant AD plant and equipment	GMCA	Lifecycle
	Cobden Street - CHP Engines			Complete				Removed and sold to Viridor	GMCA	Lifecycle
	Longley Lane MTR - Redundant Process Hall					TBC		Removal of redundant plant and equipment (May include structural changes)	GMCA	Lifecycle
	Longley Lane MTR - OCS					TBC		Removal of redundant OCS plant and equipment	GMCA	Lifecycle
	Longley Lane MTR - Dust Filter					TBC		Status of existing dust extraction system TBC	GMCA	Lifecycle
	Longley Lane - AD Tanks					TBC		Removal of redundant AD plant and equipment	GMCA	Lifecycle
	Longley Lane - CHP Engines			Complete				Removed and sold to Viridor	GMCA	Lifecycle
	Arkwright Street - Redundant MBT Plant					TBC		Removal of redundant plant and equipment	GMCA	Lifecycle
	Arkwright Street - OCS					TBC		Adaptions to existing system to reduce operational costs and carbon	GMCA	Lifecycle
	Arkwright Street - Dust Filter					TBC		Status of existing dust extraction system TBC	GMCA	Lifecycle
	Over Hulton Bio - Redundant IVC (TEG) Plant					TBC		Removal of redundant plant and equipment	GMCA	Lifecycle
	Over Hulton Bio - Leachate Collection System					TBC		Former IVC leachate system (Decision to remove or retain)	GMCA	Lifecycle
	Over Hulton Bio - OCS					TBC		Removal of OCS system (Decision to remove or retain)	GMCA	Lifecycle
	Nash Road - OCS					Scheduled		Removal of OCS system (Decision TBC)	GMCA	Lifecycle
	Nash Road - Leachate Collection System				Complete			Redundant system to be removed	GMCA	Lifecycle
	Nash Road - FDS	Nash Road Bio and Hub - Fire Detection and Suppression				Scheduled			Installation of FS and Detection system for the whole facility	GMCA
Reliance Street - FSS	TLS (CMB) Building - Fire Suppression System				Scheduled			Installation of Suppression system from existing high pressure system	GMCA	Lifecycle
Dust Extraction (POP's)	Review of MTR Facilities to apply new POP's EA policies				Scheduled			Linked to EA Policies and redundant asset decisions (4 MTR's)	GMCA	Lifecycle
Longley Lane MRF	Longley Lane - MRF Improvements					TBC		Expected improvements TBC year-on year up to 25-26	GMCA/Suez	TBC
Nash Road - PRF	Review possible PRF when considering MRF options					TBC		linked to LL MRF	GMCA/Suez	TBC
Green Waste Assets	Possible asset project to provide new green waste facilities					TBC		Work area to be defined and will depend on redundant AD plants Options	GMCA	TBC
Decarbonisation Projects	Potential PV installations at various locations					TBC		Expected outcome to phased decarbonisation schemes from 24-25	GMCA	Capital
LED Lighting	All Assets (TBC)			Ongoing				Suez / GMCA proposals to install LED lighting to all operational facilities	Suez	Life Cycle
Category (B & C) - Land and Landfill	Individual Projects	2020-21	2021-22	2022-23	2023-24	2024-25	2026-26	Comments	By	Project Type
Waithlands Landfill	Slope stability Improvements				TBC			Initial site investigation works to review slope conditions	GMCA	Revenue
	Site boundary fencing / security			Complete				Replacement site boundary fencing	GMCA	Revenue
	Culvert Repairs and Improvements (Phase 1 Access)				TBC			Works will be dependant on culvert condition	GMCA	Capital
	Culvert Repairs and Improvements (Phase 2 Repairs)				TBC			Works will be dependant on culvert condition	GMCA	Capital
	Future Leachate Management (MSP)					TBC		Assumed requirement to provide leachate (ground water) Management	GMCA	Capital
Bredbury Landfill	Northern Section - Drainage Repairs			Ongoing				Drainage project to address damaged leachate collection system	GMCA	Capital
	Leachate Management and Polishing - Settlement Pond					TBC		Possible scheme to polish raw leachate and improve leachate quality	GMCA	Capital