

Facility Modifications (Category A Assets)	Individual Projects	2018 - 19	2019 - 20	2020 - 21	2021 - 22	Comments	By
<b>MBT Modifications to create new MTR</b> (Bredbury and Cobden Street)	Vecoplan Installation (Bredbury)		Ongoing			Refurbishment of existing MBT to create new MTR Facility	GMCA - On-going
	Enabling works (Bredbury)		Complete			Enabling works required prior to MBT refurbishment	GMCA - Complete
	Packawaste Compactor (Bredbury)		Ongoing			Separate contract to deliver two new compactors for MBT refurbishment	GMCA - On-going
	Plant Strip-Outs (Bredbury and Cobden)			Scheduled		Removal of redundant equipment, machinery and plant following MBT refurbishment	GMCA
	Eggersmann Installation (Cobden Street)		Complete			Refurbishment of existing MBT to create new MTR Facility	GMCA - Complete
	Enabling works (Cobden Street)		Complete			Enabling works required prior to MBT refurbishment	GMCA - Complete
	Civils works (Cobden and Bredbury)		Complete			Civil engineering works for both MBT refurbishment projects, included provision of on-site PC	GMCA - Complete
	Redundant Anaerobic Digestion (AD) equipment				Scheduled (TBC)	Demolition and removal of redundant AD plant and equipment	TBC
<b>Longley Lane MBT</b>	Adaptions - To be addressed under NofC		Complete			Short-term adaptions to maintain operation until a new MTR is installed	GMCA - Complete
	MBT Modifications to create new MTR			Scheduled		Refurbishment of MBT to create new MTR Facility	SUEZ (TBC)
<b>Reliance Street MBT</b>	Replacement of existing MBT Facility with new MTR		Ongoing			New MTR Facility	SUEZ (WDP)
	New HWRC			Scheduled		New HWRC Facility required upon completion of new MTR.	SUEZ (TBC)
<b>Chichester Street</b>	New Bio-Waste Transfer Station		Ongoing			Construction of new TLS facility	SUEZ (WDP)
<b>Raikes Lane ERF</b>	Phase 1	Complete				Review of existing plant and initial procurement for new replacement turbine	Complete
	Phase 2		Ongoing			Lead in time associated with manufacturing of new turbine (12 months)	SUEZ
	Process Improvements (additional to Turbine replacement)			Scheduled		Improvements to existing plant outside the turbine works	SUEZ
<b>Longley Lane MRF Improvements</b>	Operational Improvements for Longley Lane MRF		Scheduled			Refurbishments of existing plant.	SUEZ (TBC)
<b>Nash Road (IVC)</b>	Bio-Waste TLS and Re-use Hub		Ongoing			Refurbishment of Nash Road IVC to create new Bio-Waste TLS and Re-use Hub	SUEZ (WDP)
Buildings, Land and Landfill (Category B and C Assets)	Individual Projects	2018 - 19	2019 - 20	2020 - 21	2021 - 22	Comments	By
<b>Waithlands</b>	Slope stability Improvements initial SI (Phase 1)	Complete				Initial site investigation works to review slope conditions	GMCA - Complete
	Slope stability Improvements intrusive SI (Phase 2)			Scheduled		Phase 2 to provide more detailed intrusive site investigations	GMCA
	Culvert survey		Scheduled			Condition survey of existing asset	GMCA
	Site boundary fencing / security		Delayed	Re-Scheduled		Project delayed in 2019-20 due to other commitments and increased invasive species risk	GMCA
	Invasive species management			Scheduled		Management of on-site invasive species	GMCA
	Future Leachate Management (MSP)				Possibility	Assumed requirement to provide leachate (ground water) Management	GMCA
<b>Bredbury</b>	Rising main 2019 – 2020		Delayed	Re-Scheduled		Rising main required to separate GMCA trade effluent flows from the main operational site.	GMCA
	Northern section drainage repairs		Delayed	Re-Scheduled		Drainage repair and replace project to address damaged leachate collection system.	GMCA
<b>Salford Road, Over Hulton</b>	Solar farm - New Battery Storage Option			Scheduled		Provision of new battery storage solution for surplus power generated by existing Solar PV installation	GMCA
	New Engineering team Office		Ongoing			New office required for engineering team	GMCA