

Facility Modifications (Category A Assets)	Individual Projects	2018 - 19	2019 - 20	2020 - 21	2021 - 22	Comments	By
MBT Modifications to create new MTR (Bredbury and Cobden Street)	Vecoplan Installation (Bredbury)		Complete			Refurbishment of existing MBT to create new MTR Facility	GMCA
	Enabling works (Bredbury)		Complete			Enabling works required prior to MBT refurbishment	GMCA
	Pakawaste Compactor (Bredbury)		Complete			Separate contract to deliver two new compactors for MBT refurbishment	GMCA
	Plant Strip-Outs (Bredbury and Cobden)			Scheduled		Removal of redundant equipment, machinery and plant following MBT refurbishment	GMCA
	Odour Control System (OCS) Improvements (Bredbury and Cobden)			Scheduled		Reconfiguration or replacement of OCS at each new MTR facility	GMCA / SUEZ
	Eggersmann Installation (Cobden Street)		Complete			Refurbishment of existing MBT to create new MTR Facility	GMCA
	Enabling works (Cobden Street)		Complete			Enabling works required prior to MBT refurbishment	GMCA
	Civils works (Cobden and Bredbury)		Complete			Civil engineering works for both MBT refurbishment projects, included provision of on-site PC	GMCA
	Redundant Anaerobic Digestion (AD) equipment				Scheduled	Demolition and removal of redundant AD plant and equipment	GMCA
Longley Lane MBT	Existing Plant Adaptions		Complete			Short-term adaptions to maintain operation until a new MTR is installed	GMCA -
	MBT Modifications to create new MTR			Scheduled		Refurbishment of MBT to create new MTR Facility	SUEZ
Reliance Street MBT	Replacement of existing MBT Facility with new MTR		Ongoing			New MTR Facility	SUEZ
	New HWRC				Scheduled	New HWRC Facility required upon completion of new MTR	GMCA / SUEZ
Chichester Street	New Bio-Waste Transfer Station		Ongoing			Construction of new TLS facility	SUEZ
Raikes Lane ERF	Phase 1	Complete				Review of existing plant and initial procurement for new replacement turbine	GMCA / SUEZ
	Phase 2		Ongoing			Lead time associated with manufacturing of new turbine (12 months) Conclusion expected in 2020-21	SUEZ
	Process Improvements (additional to Turbine replacement)			Ongoing		Improvements to existing plant outside the turbine works	SUEZ
Longley Lane MRF Improvements	Operational Improvements for Longley Lane MRF			Complete		Refurbishments of existing plant to increase operational plant performance	SUEZ
Nash Road (IVC)	Bio-Waste TLS and Re-use Hub			Complete		Refurbishment of Nash Road IVC to create new Bio-Waste TLS and Re-use Hub	SUEZ
Buildings, Land and Landfill (Category B and C Assets)	Individual Projects	2018 - 19	2019 - 20	2020 - 21	2021 - 22	Comments	By
Waithlands	Slope stability Improvements initial SI (Phase 1)	Complete				Initial site investigation works to review slope conditions	GMCA
	Slope stability Improvements intrusive SI (Phase 2)				Delayed / Re-Scheduled	Phase 2 to provide more detailed intrusive site investigations	GMCA
	Culvert survey - Phase 1		Complete			Condition survey of existing asset (Only partly complete due to access restrictions)	GMCA
	Culvert Survey - Phase 2			Scheduled		Second survey required to observe complete system with GMCA site boundary	GMCA
	Site boundary fencing / security				Delayed / Re-Scheduled	Project delayed in 2019-20 due to other commitments and increased invasive species risk	GMCA
	Invasive species management			Scheduled		Management of on-site invasive species	GMCA
	Future Leachate Management (MSP)				Possible Project	Assumed requirement to provide leachate (ground water) Management	GMCA
Bredbury	Rising main 2019 – 2020			Scheduled		Rising main required to separate GMCA trade effluent flows from the main operational site	GMCA
	Northern section drainage repairs				Scheduled	Drainage repair and replace project to address damaged leachate collection system	GMCA
Salford Road, Over Hulton	Solar farm - New Battery Storage Option				Delayed / Re-Scheduled	Provision of new battery storage solution for surplus power generated by existing Solar PV installation	GMCA
	New Engineering team Office			Scheduled		New office required for engineering team, planning permission refused on a technical error	GMCA