

Title	New/Existing	Priority	Details	Y1 Costs	Y2 Costs	Y3 Costs
GMCA Coordination Resource	Existing	Core Service	GMCA posts to co-ordinate RSI, A Bed Every Night and other programmes.	£95,000.00	£97,850.00	£100,785.50
Critical workforce training	Existing	Core Service	Specialist training for all RSI teams - Domestic Abuse, NRPF, Psychologically Informed Support (as minimum)	£6,000.00	£6,000.00	£6,000.00
Navigator Network and Co-Production	Existing	Core Service	Communities of Practise for outreach workers across organisations and sectors. Costs cover facilitation, paid lived experience input (including GROW Trainee), identified training and resource needs.	£12,000.00	£12,000.00	£12,000.00
Outreach Workers	Existing	Core Service	Rough Sleeper Outreach service in Bolton, Oldham, Rochdale, Stockport, Trafford.	£343,362.69	£355,548.83	£363,975.48
Navigator Service	Existing	Core Service	Rough Sleeping Navigator service in Oldham, Rochdale, Stockport, Bury and Trafford.	£270,861.60	£284,430.63	£297,391.77
Dual Diagnosis (GMMH)	Existing	Core Service	Provision of Dual Diagnosis Workers, Clinical Psychologists and specialist mental health and personalisation support across Rochdale, Oldham, Stockport, Trafford, Bolton and Bury. Our bid contains an ambition to expand this into a whole Greater Manchester service over time.	£362,906.00	£374,895.00	£387,299.00
A Bed Every Night - Manchester and Salford	Existing	Core Service	Contribution towards the overall budget for A Bed Every Night.	£750,000.00	£500,000.00	£400,000.00
GM Housing First	Existing	Core Service	Continued Funding of GM Housing First beyond the 2 year extension	£0.00	£0.00	£3,102,640.00
NRPF Floating Support Service	New	Medium	Additional funding to meet prevailing demand - DLUHC confirmed this is eligible and desirable.	£50,543.00	£52,059.29	£53,621.07
Cash Transfers Pilot	New	Low	Opportunity to scale Cash Transfers pilot currently underway, co-ordinated by Centre for Homelessness Impact.	£105,700.00	£0.00	£0.00
ETE Support Service	New	Low	Seed Funding to commission a bespoke ETE programme aimed at people experiencing rough sleeping, following a number of conversations around the ETE offer for people facing multiple disadvantage.	£0.00	£0.00	£100,000.00
Partnership Infrastructure	New	High	Resource to support match-funding for Co-ordinator role within Greater Manchester Homelessness Action Network.	£0.00	£40,000.00	£40,000.00

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Co-production Infrastructure	New	Medium	<p>Supporting the development of Lived Experience Role/s to support systems change and embedding co-production as routine part of contract management across programmes e.g. through Peer Audit:</p> <p>We propose to deliver the following roles to work with Outreach teams and ABEN staff across GM:</p> <ul style="list-style-type: none"> •Community Coordinator (NRPF): Working specifically with people with experience of the immigration system and/or having NRPF to review our approach to support and accommodation for people with restricted eligibility and ensuring a co-ordinated approach to prevention and community reintegration •Lived Experience Worker (Systems Change): Working within GMCA to oversee and embed co-production across GMCA's RSI-funded programmes, with a particular focus on changes that will enhance our ability to support our Target Priority Group 	£0.00	£106,739.60	£110,881.20
Data Infrastructure	Existing	High	<p>Continuation of ABEN EPD Plus Data Projects including:</p> <ul style="list-style-type: none"> - Resource to support the development of a Single Assessment Tool, building on Data Discovery Work and created in partnership with lived experience groups. - Developing Multi-agency approach to Needs Assessment 	£92,590.33	£178,770.34	£117,884.75
Total				£2,088,963.62	£2,008,293.69	£5,092,478.77