

GREATER MANCHESTER POLICE, FIRE AND CRIME PANEL

Date: 7th June 2022

Subject: Deputy Mayor Decision Notices in the period March to May 2022

Report of: Baroness Beverley Hughes – Deputy Mayor for Police, Crime, Criminal Justice Services and Fire

PURPOSE OF REPORT

The purpose of this report is to highlight decisions made by the Deputy Mayor in the period from March to May 2022

RECOMMENDATIONS:

The Panel is requested to note the decisions made and whether any further information is requested in relation to decisions made.

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1. INTRODUCTION AND BACKGROUND

- 1.1 Under Section 28(6) of the Police Reform and Social Responsibility Act 2011 the Panel is obliged to review or scrutinise decisions made, or other action taken, by the Deputy Mayor in connection with the discharge of the police and crime functions and, where necessary make reports or recommendations to the Deputy Mayor with respect to the discharge of those functions.
- 1.2 The Deputy Mayor is under a statutory obligation under the terms of the Specified Information Order to publish details of decisions of significant public interest. In more general terms under Section 13 of the 2011 Act, the Deputy Mayor is obliged to ensure that she provides the Panel with any information that it might reasonably require to allow it to carry out its functions. This would include the provision of information regarding decisions and actions, irrespective of whether they were to be considered to be of “significant public interest”.
- 1.3 In this respect, the GMCA publishes decisions made.

2.0 DECISIONS MADE IN THE PERIOD 4TH MARCH 2022 TO 9TH MAY 2022.

- 2.1 Drawing on the information published on the GMCA website, a number of decisions have been made in the period 4th March 2022 to the 9th May 2022.
- 2.2 Decisions made are set out below:

	Decisions from 4 th March 2022 to 9 th May 2022	
Date of decision	Summary	GMP/PCC

8 th Feb 2022	To provide a contract variation of £86,270 to Victim Support as the provider of the GM Victim Assessment and Referral Service to fund a restructure of the service. This is to fund additional staff posts and training in order to meet increased demand and operating challenges.	PCC
8 th March 2022	The GM VRU is seeking to commission Sue Irwin Ltd to deliver the EmBRACE programme (Emotional and Brain Resilient to Adverse Childhood Experiences) at the Salford Academy worth £6,000	PCC
8 th March 2022	The GM victims Service website hosting fees are renewed until October 2022. Silverchip, the company commissioned as the provider, will continue to host and support / maintain the site until the end of September 2022. The cost of hosting the site minus VAT is £1,250	PCC
8 th March 2022	Bolton Custody suite: The final costing for the ad-hoc re-opening is £9,934 inclusive of Liaison and Diversion (L&D), which equates to approx. £828 per month cost to GMP. This is broken down as follows: This figure is based upon the following assumptions: <ul style="list-style-type: none"> • Additional suction machine costs (approx. £900) • Mitie will incur costs for posters etc. These will need to be maintained as per their internal guidelines. • Medicines/PPE 40% of std cost, to be kept on site (approx. £1,500) • Travel expenses estimated based on expected travel. • L&D assume 2 visits per day at 40p per mile. The final costing for the permanent re-opening is £478,017 (per annum) inclusive of L&D, which equates to £39,834.75 per month. It has been confirmed that a total of £249,494.00 (ending 31/10/22 inclusive) for the delivery of the Integrated Service across an eighth custody suite has been approved by GMP and is on the budget line. In line with current processes, it has been agreed that the Provider will invoice GMCA monthly for the required costs, and that GMCA will then invoice GMP.	PCC
8 th March 2022	£74,519 be allocated to Mother Mountain Productions CIC for Coercive control and domestic abuse virtual reality projects. This will deliver the following: <ol style="list-style-type: none"> 1. 1,000 women (over a 2-year period) in the GMCA region to experience the immersive VR programme together with the degree of learning to be measured. 2. 30 volunteers recruited and trained to roll out the project in local community settings and public spaces to give support in the GMCA region. 	PCC

	<p>3. 30 women who have experienced abuse, and deemed to be in recovery or recovered to run peer to peer support sessions after VR sessions.</p> <p>4. 750 industry professionals / groups to receive the VR training to 'feel what it is' to be the victim of Domestic Abuse. This will include lawyers, GPs, social workers and police officers.</p> <p>The GMCA funding for this project is match funding. North Wales Windfarms will be providing £100k funding, bringing the overall total project cost of £174,519.</p>											
8 th March 2022	2021/22 NHS National Variation Agreement to Integrated Police Custody Healthcare and Wider Liaison and Diversion Service and Reconnect	PCC										
8 th March 2022	<p>The Ministry of Justice ran a grants programme in June 2020 to increase the provision of Independent Sexual Violence Advisors (ISVAs) through a programme of £3m per annum investment in the recruitment of ISVAs. As a result of this, Greater Manchester received additional funding to increase the provision of ISVA's in the region. This provided 9.6 FTE posts across Greater Manchester.</p> <p>This additional funding was originally for 2 years (2020/21 and 2021/22). The MoJ have now confirmed the continuation of this funding for the financial year 2022/23 and it has been agreed that organisations funded through the original grant will continue to receive funding.</p> <p>The funding in relation to SARC will also appear in a separate decision notice for the full service funding with a breakdown of which funding streams funding is allocated from.</p> <p>The breakdown is outlined below.</p> <table border="1"> <thead> <tr> <th>Organisation</th> <th>2022/23</th> </tr> </thead> <tbody> <tr> <td>SARC</td> <td>£225,000</td> </tr> <tr> <td>Survivors</td> <td>£40,000</td> </tr> <tr> <td>GM Rape Crisis</td> <td>£40,000</td> </tr> <tr> <td>Migdal Emunah</td> <td>£40,000</td> </tr> </tbody> </table> <p>The total funding is £345,000.</p>	Organisation	2022/23	SARC	£225,000	Survivors	£40,000	GM Rape Crisis	£40,000	Migdal Emunah	£40,000	PCC
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8 th March 2022	The Victim Services Strategic Review is currently taking place. The tender process has commenced and a new gate-way victim service is expected to be in place by 1 st October 2022. Therefore it is recommended that the following services, currently grant funded	PCC										

	<p>by GMCA, are extended for a further 6 months (1st April 2022 – end of Sept 2022) to align with this process.</p> <p>The services included in the 6-month extension are:</p> <ul style="list-style-type: none"> • Manchester Action on Street Health (MASH) - £24,506 • Survivors Manchester - £40,976 • Trafford Rape Crisis - £11,250 • Greater Manchester Rape Crisis - £11,250 • Local Authority IDVA service provision - £210,000 • LGBT IDVA (LGBT Foundation) - £12,500 • Project Choice - £30,000 • Guardian Project - £24,500 • Community Safety Trust (CST) - £14,058 • Greater Manchester Domestic Abuse Helpline Service (Independent Choices) – £15,000 • LGBT Hate Crime Service (LGBT Foundation) - £14,790 • City Hearts – Trafficking Support Service - £10,000 <p>Funding of £418,830 via the MOJ Victims Budget for 2022/23.</p> <p>Total funding to be approved - £418,830.</p>	
<p>29th April 2022</p>	<p>The GM VRU to award the following organisations out of the GM VRU Criminal Justice Delivery Strand Budget Line:</p> <p><u>Dignifi</u> £44,750 - For the delivery of 12-month contract to provide training to national probation and youth justice service staff regarding young people and young adults who have experienced domestic abuse.</p> <p>£44,440 - For the delivery of 12-month contract to provide training to national probation and youth justice service staff regarding care leavers, including delivery of direct interventions to young people who are care experienced.</p> <p><u>City Wall</u> £44,990 - For the delivery of 12-month contract to provide mentoring to children and young people in custody (and into the community), linked to serious violence, in Manchester and Salford</p> <p><u>CIAO</u> £5,000 – To deliver on a small scale coaching programme to young women in Styal prison, based on a proposal submitted for delivery.</p> <p><u>Achieve</u></p>	<p>PCC</p>

	<p>£820 – To contribute to existing personalised budget fund to enable spot purchasing to support offender managers engaging people on probation into education, training or employment.</p> <p><u>HMPPS Hindley</u> £45,000 – For the procurement of targeted interventions to work with Greater Manchester prisoners aged 18-25 in the Hindley estate, who have been involved in violence through offences of during time in the prison estate via a Grant Funding Agreement between the GMVRU/GMCA and HMP Hindley</p>	
8 th March 2022	The GM VRU is seeking to award Street Doctors a £15,000 contribution as part of a wider funded programme in partnership with Merseyside VRU (total Value £50,000) to deliver a Reducing Violence Programme for Children and Young People in Residential Care Homes and Secure Settings.	PCC
8 th March 2022	<p>An interim Decision Notice be agreed to allocate a funding envelope of £2,300,000 to St Mary's SARC for the provision of support services to victims of rape and serious sexual offences to cover the period of 1st April 2021-March 31st, 2022. This covers all aspects of the service including the provision of forensic medical examinations and aftercare counselling/ISVA/therapeutic elements with all associated costs.</p> <p>The SARC service is jointly funded by the Greater Manchester Health and Social Care Partnership and as such, the amount indicated above is the GMCA contribution and does not reflect the total SARC budget.</p> <p>It is important to note that actual costs for the SARC service for 2021-22 are still being finalised. This decision notice is intended to cover the majority of expected costs with some shortfall anticipated. This will be funded by reserves where necessary.</p> <p>An arrangement for the 2022-23 contract and onwards is currently being negotiated with a contracted arrangement that fulfils need assessment, delivers value for money and is compliant of procurement processes being sought.</p>	PCC
8 th March 2022	<p>Crest Advisory services to provide services for the ongoing update of the Criminal Justice Performance framework for the year 2020/21 and 2021/22 to the value of £27,968</p> <p>Update January 2022 : A final payment of £6,992 (Excl VAT) is awarded to allow the transition to an in-house GMCA system</p>	PCC
8 th March 2022	<p>£16,200 provided to Roccstar PR for 3 months agency support for the Gender Based Violence Public Engagement strategy. The fee per month is £5400.</p> <p>They have been appointed on a temporary basis to deliver:</p>	PCC

	<p>☐ The Development of a communications and engagement strategy. This will focus on the first two years and will look at objectives, key audiences and how we segment those audiences, key messages/narratives, and suggested tactics to deliver against those objectives. This will be informed by the GBV Board as well as other organisations GMCA worked with on the campaign.</p> <p>☐ Development of content for a Gender-Based Violence webpage on our GMCA website to host all information and updates about our GBV work as a 'one-stop-shop' for this agenda.</p> <p>☐ Support the development of the next stage of the #IsThisOK campaign.</p> <p>The Communications and Engagement Team are looking at options for a more permanent resource to be employed in the start of the new financial year to work solely on Gender-Based Violence and deliver the communications and engagement strategy that is created</p>	
7 th March 2022	The Deputy Mayor approves the award of a 2 year contract for Grounds Maintenance, to Gould Landscapes Limited, with the option to extend for a further 1+1+1 years. The likely value of 5 years spend would be circa £750,000	GMP
7 th March 2022	The Deputy Mayor approves the award of a 3 year contract for the supply of temporary admin / clerical / IS roles, to Reed Talent Solutions, with the option to extend for a further 1 year. The likely value of 4 years spend would be circa £6.88m.	GMP
8 th March 2022	<p>The decision is that: The grants and amounts as set out below be paid to each of the community safety partnerships as an advance payment:</p> <ul style="list-style-type: none"> • Community Safety Grant • Voluntary and Community Sector Grant • Hate Crime grant <p>These payments set out are below are dependent upon:</p> <ul style="list-style-type: none"> • Receipt of financial monitoring reports of the 2021/22 grants with no unallocated underspends exceeding £15,000 in total. • District Community Safety Partnership approval of the grant agreement for the 2022/23 grants (Chairs of the CSP to sign). • Confirmation of the approval of the spending proposals by the district Community Safety Partnership as part of the local governance process, with quarterly updates thereafter and a financial report be provided to GMCA in February 2023 with actual and projected spend to March 2023. 	PCC

	Community Safety grant	Voluntary and Community sector grant	Hate Crime Grants (Dep Mayor)	Hate Crime Grant Police and Crime Panel
Bolton	£304,523	100,000	5,000	5,000
Bury	£157,973	100,000	5,000	5,000
Manchester	£694,584	200,000	5,000	5,000
Oldham	£262,287	100,000	5,000	5,000
Rochdale	£234,175	100,000	5,000	5,000
Salford	£239,306	100,000	5,000	5,000
Stockport	£218,973	100,000	5,000	5,000
Tameside	£243,900	100,000	5,000	5,000
Trafford	£200,800	100,000	5,000	5,000
Wigan	£247,614	100,000	5,000	5,000

In addition, the Police, Fire and Crime Panel makes a further £500 available to each district for the administration of the Hate crime grant.

14 th March 2022	An amount of £1500 be provided to support GMCA hold a face-to-face Domestic Homicide Review event. The resource will be used for room hire, refreshments and other associated costs.	PCC
22 nd March 2022	Serious Violence Funding – Trauma informed training: <ul style="list-style-type: none"> GMCA will allocate £225,885 to Salford Council to enhance the current GM-wide Trauma Responsive and ACEs programme. Violence Reduction Unit (Health and Wellbeing budget) will allocate £80K to Bolton Council to develop Trauma Informed Training in educational settings. Total funding amount allocated by the GMCA / GM VRU: £305,885 	PCC
29 th April 2022	GMCA distributes a total of £93,000 to the following organisations to deliver on 2021/22 requirements for the Home Office funded Western Balkans Serious and Organised Crime Community Coordinator programme in Bury: <p>GMCA: £2,123 For staff time to programme mobilisation.</p> <p>Bury Council: £17,839 (+£3,320 VAT) On invoice for staff time to programme coordination. £16,600 +VAT will also be distributed to Bury via a grant agreement between GMCA and Bury Council to enable Bury Council to vary an existing contract with an existing provider, procured through their own procurement processes, to undertake research into hidden communities. The variation will enable delivery of a community</p>	PCC

	<p>mapping and engagement project to specifically looking at Western Balkan and Albanian communities across Bury.</p> <p>GMP: £19,718 (projected) For staff time including project delivery and Intelligence Collection Plan activity in relation to building knowledge regarding Western Balkan communities and activity, to be provided via inter company transfer.</p> <p>Western Balkan project delivery, Wood Lane and Brighton: £50,000 (£25,000 per project) As part of the wider western Balkan serious and organised crime community coordinator work, two projects being delivered in Wood Lane, London and in Brighton developing community engagement work will be funded to support the emerging best practice picture and enable shared learning across the project pilot sites, including Norwich and Bury. The two projects that will be funded have delivered direct community engagement work with Albanian and Western Balkan communities for two years as part of the wider Home Office serious and organised crime community co-ordinator pilot programme. The continuation of the work being delivered into the first year of the Western Balkan targeted community coordinator work being delivered in Norwich and Bury will provide vital learning and understanding of how to engage and empower these communities, building resilience against serious and organised crime threats, that we can learn from in the local Bury based project. This funding will be managed via two separate grant agreements, with the Home Office as the primary project managers across both projects to facilitate shared learning and programme aims being met</p>	
14 th March 2022	<p>£825 excluding VAT be provided to Sattva Associates for facilitation support to the GM Gender-Based Violence Board For preparation, facilitation and reporting of the facilitated discussion of the GM Gender-based Violence Board on 16th December 2021.</p>	PCC
15 th March 2022	<p>Funding of £50,000 is made available to GMFRS to administer the continuation of the multiagency Safe Drive Stay Alive scheme from April 2022 to March 2024. The payment will be split £25,000 per financial year and will be match funded by the same amount by the Safer Roads Greater Manchester Partnership.</p>	PCC
1 st April 2022	<p>Following Resources Committee on 17th December 2021, it was agreed that the existing consultancy contract for the services of LGBTQ+ Strategic Advisor –be extended until end March 2022.</p> <p>The extension would allow time for a review to be completed in order to determine the future needs and requirements.</p>	PCC

	<p>The cost of the extension is £4,350 in total. Value of previous consultant contract 1st Nov 2020 – 31st Dec 2021 = £20,416.67</p>							
7 th April 2022	<p>An extension to the current contracts for the LGBTQ Foundation Village Safe Haven and LGBTQ Foundation Village Angels Community Safety Scheme for 12 months (until 31 March 2023). The funding value is as follows:</p> <table border="1"> <tr> <td>LGBT Foundation Village Safe Haven</td> <td>50,000</td> </tr> <tr> <td>LGBT Foundation Village Angels</td> <td>£85,000</td> </tr> <tr> <td>Total</td> <td>£135,000</td> </tr> </table> <p>Funding will be from the Police and Crime Community Safety Fund.</p> <p>It is expected that this will transition from a grant to a commissioned service from 1 April 2023 . The 12 month extension will enable this transition whilst also exploring options to join up provision across the city to cover more night-time hotspot areas.</p>	LGBT Foundation Village Safe Haven	50,000	LGBT Foundation Village Angels	£85,000	Total	£135,000	PCC
LGBT Foundation Village Safe Haven	50,000							
LGBT Foundation Village Angels	£85,000							
Total	£135,000							
6 th April 2022	<p>Approval is given to tender a contract for the supply of a hosted Digital Evidence Management System, for an initial term of 3 years and with the option to extend for a further 4 years, using an open FTS tender. Value to be in the region of £2 – 8 M over 5 years</p>	GMP						
30 th March 2022	<p>The Deputy Mayor approves the award of a 2-Year Framework Agreement for Motor Vehicle Body Work Repairs (Divided into Two Lots),to the following providers:</p> <ul style="list-style-type: none"> • Autocenter Ltd Lot 1 & 2 • Commercial Contract Engineers Ltd Lot 1 & 2 • W & M Autos Lot 1 • Sapphire Garage Ltd Lot 1 & 2 • Karl Vella Group Ltd Lot 1 & 2 <p>With the option to extend for a further 2-Years on an annual basis. The likely value of 4-Years spend would be circa £1.6 Million.</p>	GMP						
31 st March 2022	<p>Approval is given to review the market for the supply of a Tail Spend Solution using the Crown Commercial Services Framework RM6202, and if necessitated, undertake a further competition</p>	GMP						
1 st April 2022	<p>Approval be given for Greater Manchester Police (GMP) to draw a total of £48,664 from the Traffic Enforcement and Road Safety Reserve. The funding will be used for the purpose of establishing a new centrally co-ordinated community speedwatch scheme across Greater Manchester</p>	PCC						

1 st April 2022	£14,414 is provided to GMP to contribute to the VAWG / Victim Service improvement phone evidence pilot. The £14,414 funding will provide for the purchase of the requested Celebrite kit for the pilot / proof of concept.	PCC
4 th April 2022	King's House is hired for the GBV Board taking place on 28th April 2022. The cost of £520 (excl VAT) includes room hire from 10-12:30pm and lunch for Board members.	PCC
7 th April 2022	To extend the funding of the GMP Victim Services Transformation Lead role and 11 Victim Services Coordinators posts, for a further 6 months (1st April 2022 to 30th September 2022), as in interim measure whilst commissioning for the multi-crime gateway service for victims in GM is implemented. a. The proposed funding extension of the above posts also intends to align to the extension of both the Assessment and Referral Service and the grant funded victim services operating across Greater Manchester. b. Total funding to be approved is for the Victim Services Transformation Lead role and the 11 Victim Services Coordinators is £291,000. c. The extension of the posts will be funded via the annual MOJ Victims Budget allocation for 22/23.	PCC
7 th April 2022	The Greater Manchester Violence Reduction Unit is seeking to award the Innovation Unit £74,610 to design and develop a GM Adolescent Safeguarding Framework.	PCC
7 th April 2022	To provide funding of £93,304 in 2022/23 to allow the continuation of the Crimestoppers 24 hour call centre and online reporting facility for the public to anonymously provide information and intelligence for policing purposes.	PCC
8 th April 2022	To attribute £80,000 of HMPPS funding to the Women's Support Alliance to be spent on additional equipment or environmental improvements into each of the providers across Greater Manchester, for the period to end June 2022.	PCC
11 th April 2022	The Deputy Mayor is asked to consider the proposals set out in the Mobile Apps Drop 4 Business Case and approve the necessary investment to enable completion of this work. The Deputy Mayor is asked to approve additional funding as set out below: 1. Approve £388,996 revenue investment to deliver the iOPS Mobile Apps Drop 4 Project Business Case. As this is part of a programme of work, an overarching business case in 2019 established financial phasing of costs each year to be called down via individual business cases. As such, the phasing was £300,000 in year 21/22, £370,000 in year 22/23 and £370,000 in year 23/24. A request will be made to carry forward the £300,000 from 21/22 into 22/23 giving a total of £670,000 to cover this request, with a balance available for future business cases to request against.	GMP

	<p>2. Approve £100,000 revenue consequences per year for the iOPS Mobile Apps Drop 4 Project Business Case. The Deputy Mayor is also asked to approve that:</p> <p>3. Future Mobile Apps BAU work will not require separate Mayoral approval and Decision Notices (subject to Business Case approval, the availability of budgeted funding and the request being under the £500k threshold).</p>	
19 th April 2022	<p>A0866 Approval is given to tender the contract for the supply of interpreting and translation services using the UK Police Service Language Services framework. Estimated value in the region of £506k</p>	GMP
19 th April 2022	<p>GMP will receive funds to establish the role to undertake the function of commissioning and contracts management for the recommissioning and ongoing management of a new contract for custody healthcare to come into effect from 1st November 2022. This post will be funded by PCC budgets to a maximum value of £48,189 (inclusive of oncosts), which has been determined following GMP job evaluation. This will be a recurring budget for a permanent post</p>	PCC
19 th April 2022	<p>A0785 Mental Health Tactical Advice The Deputy Mayor approves the direct award of a 1 year contract for a contract for Mental Health Tactical Advice services, to Greater Manchester Mental Health NHS Foundation Trust. The likely value of 1 year spend for GMP would be circa £483K</p>	GMP
22 nd April 2022	<p>S 22 Agreement for Modern Slavery and Organised Immigration Crime programme for 2021-22</p>	PCC
29 th April 2022	<p>The Greater Manchester Violence Reduction Unit is seeking to award Street Games £29,166 to fund a Community Sport Coordinator's role for three days per week within the VRU The GM VRU is requesting that the role is funded out of the VRU's Serious Violence funding reserves</p>	PCC
6 th May 2022	<p>Approval is given to tender a framework for the supply of First Aid Training. The Framework shall be tendered in 1 LOT covering First Aid at Work, Emergency First Aid, Custody First Aid, and Firearms and Public Order requirements using an open tender. The framework will be for a 4 year term.</p> <p>GMP intends to use the framework to call-off its own contract for First Aid Training. This contract will be for 3 years, with the option to extend for a further 4 years. Value approximately £250k per annum</p>	GMP
9 th May 2022	<p>A0632 Police Custody Healthcare and Forensic Services Approval is given to tender the contract for the supply of Police Custody Healthcare and Forensic Services utilising the open tender process.</p>	GMP

	<p>The estimated contract value is £3.273m per annum based on the value of the current contract. The contract is currently funded by GMCA and this funding, circa £2.726m per annum will be transferred to GMP's budgets. This leaves a potential shortfall of circa £0.547m per annum. This will be confirmed as part of the tender process but it is anticipated that additional funding will still be required. An additional amount of up to £0.547m has been included in the provisional 2022/23 GMP revenue budget to mitigate the potential financial shortfall.</p>	
9 th May 2022	<p>GMCA work with GMP Business Support Services to agree heads of terms for one and a half floors (fully furnished) of the former Fujitsu Building at Central Park as a short-term sub lease with a view to occupying that space asap (estimated from June 2022). Specifically, this sub lease is for a period of two and a half years at a budgeted rental cost in 2022/23 of £400k, with almost 200 desk spaces for use by the 700 currently displaced staff.</p> <p>The total cost in 22/23 is £400k for rent with a total of £741k (this includes some one-off building and IT costs) and thereafter £846k p.a. excluding utility costs, which are estimated to be relatively low. These costs are included in existing budgets.</p>	GMP

3.0 RECOMMENDATIONS.

3.1 Appear at the front of the report