

GREATER MANCHESTER POLICE, FIRE AND CRIME PANEL

Date: 13th September 2022

Subject: Deputy Mayor Decision Notices in the period August to September 2022

Report of: Baroness Beverley Hughes – Deputy Mayor for Police, Crime, Criminal Justice services and Fire

PURPOSE OF REPORT

The purpose of this report is to highlight decisions made by the Deputy Mayor in the period from August to September 2022.

RECOMMENDATIONS:

The Panel is requested to note the decisions made and whether any further information is requested in relation to decisions made.

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1. INTRODUCTION AND BACKGROUND

- 1.1 Under Section 28(6) of the Police Reform and Social Responsibility Act 2011 the Panel is obliged to review or scrutinise decisions made, or other action taken, by the Deputy Mayor in connection with the discharge of the police and crime functions and, where necessary make reports or recommendations to the Deputy Mayor with respect to the discharge of those functions.
- 1.2 The Deputy Mayor is under a statutory obligation under the terms of the Specified Information Order to publish details of decisions of significant public interest. In more general terms under Section 13 of the 2011 Act, the Deputy Mayor is obliged to ensure that she provides the Panel with any information that it might reasonably require to allow it to carry out its functions. This would include the provision of information regarding decisions and actions, irrespective of whether they were to be of “significant public interest”.
- 1.3 In this respect, the GMCA publishes decisions made.

2.0 DECISIONS MADE IN THE PERIOD AUGUST TO SEPTEMBER 2022.

- 2.1 Drawing on the information published on the GMCA website, a number of decisions have been made in the period August to September 2022.
- 2.2 Decisions made are set out below:

Decisions from 4 th Aug to 5 th September 2022		
Date of decision	Summary	GMP/ PCC
26 th July 2022	Blue Light Commercial Following consideration by the Deputy Monitoring officer, its was agreed that proposed amendments to the collaborations agreement are acceptable and can be recommended to the Deputy Mayor for approval. The Deputy Mayor agrees to sign the proposed Written Resolution to be passed by way of Special Resolution.	PCC
28 th July 2022	To appoint a Public Health Consultant in the VRU A Public Health Consultancy contract is agreed at a cost of £87,000 per annum for a period of 2 years. Total cost £174,000	PCC
5 th August 2022	GM Safeguarding against extremism awareness week An envelope of £10k be made available to fund engagement activity associated with the GM Safeguarding Against Extremism Awareness Week. This includes costs	PCC

	associated with hosting a learning event as part of the wider Awareness week core offer. This will allow match funding of LA contributions to the event.	
9 th August 2022	<p>VRU Content creation</p> <p>The GM VRU is seeking to award EY3 Media to deliver the following services:</p> <p>Content creation contract to be provided for VRU the website, blog and social channels for a period of 12 months for a total value of up to £75,000</p>	PCC
9 th August 2022	<p>The Deputy Mayor agrees to the funding allocation of £1,323,646 to continue an expanded hospital and community Navigator youth service for the period 1 Sept 2022 to 31 March 2025. (VRU core funding).</p> <p>2022/23 - £298,886 (1 Sept '22 – 31 March '23) 2023/24 - £512,380 2024/25 - £512,380</p> <p>This amount has been agreed by the Serious Violence Governance Board as well as key stakeholders, including GMCA senior leadership and the relevant Home Office departments.</p>	PCC
9 th August 2022	<p>The Deputy Mayor agrees to award each Greater Manchester Community Safety Partnership (CSP) the below funding as part of the Devolved 2022/23 GM Violence Reduction Unit Serious Violence Funding;</p> <p>CSP Devolved Funding £1,550,000</p> <p>The GM VRU has agreed to continue to devolve £150,000 (£200,000 to the City of Manchester) to the 10 CSP areas across GM. The funding will be granted on the condition that the individual CSP plans are aligned to the wider strategic priorities of their authority and partners and are co-signed by Directors of Children's Services and Population Health</p> <p>Summer Suppression Offer £250,000</p> <p>In addition to the CSP funding, the VRU will devolve a further £25,000 to each district to build on the successful Summer Suppression pilot which took place in Salford in 2021. The funding will be devolved to support the CSPs in utilising the Serious Violence Dashboard, to target the areas, and young people of highest need through</p>	PCC

	investment in local Safe 4 Summer activities (which will include an evaluation). Total funding amount to be devolved to CSPs: £1,800,000	
10 th August 2022	<p>Youth Justice Transformation Programme £100,000 funding is provided to Manchester City Council to support the development of the GM Youth Justice Transformation Programme on behalf of the GMCA.</p> <p>This will be used for staffing resource to assist with developing measures of success, engaging with partners and implementing the plan and as enabling funds including in-person events, training/community of practice sharing sessions and engagement work with children and young people's voice.</p>	PCC
10 th August 2022	<p>Funds are provided to Survivors Manchester on behalf of the GM Sexual Violence Harm Reduction Group in order to provide resources across the support service sector for co-ordination and engagement activity. Commitment is for 3-year period – total envelope of £67k over 3 financial years funded by MOJ Victims Grant.</p> <ul style="list-style-type: none"> • 2022/23 £7k • 2023/24 £30k • 2024/25 £30k 	PCC
10 th August 2022	<p>The 6 month extension (1st October 2022 – 31st March 2023) of grants to victim service providers in light of the planned establishment of the Multi-crime Victim Service from 1st December 2022. The further review of the tier 2 services underpinning this will commence in Autumn 2022, and it is intended that a proposal for future commissioning will be in place for 1st March 2023.</p> <p>The services included in the 6-month extension are:</p> <ul style="list-style-type: none"> • Manchester Action on Street Health (MASH) - £24,506 • Survivors Manchester - £40,976 • Trafford Rape Crisis - £11,250 • Greater Manchester Rape Crisis - £11,250 • Local Authority IDVA service provision - £210,000 • LGBT IDVA (LGBT Foundation) - £12,500 • Project Choice - £30,000 • Guardian Project - £24,500 • Community Safety Trust (CST) - £14,058 • Greater Manchester Domestic Abuse Helpline Service (Independent Choices) – £15,000 	PCC

	<ul style="list-style-type: none"> • LGBT Hate Crime Service (LGBT Foundation) - £14,790 • City Hearts – Trafficking Support Service - £10,000 <p>Funding will also be provided to Just Psychology to finalise their cultural consultants programme of work. £30k of funding was provided through the victims' budget in 2021/22 and it was agreed a further £14,350 would be provided in 2022/23 to enable the completion of this. This is one-off non-recurring payment for 2022/23.</p> <ul style="list-style-type: none"> • Just Psychology - £14,350 <p>Total funding of £433,180 via the MOJ Victims Budget for 2022/23.</p>	
10 th August 2022	<p>In March 2022 the Ministry of Justice confirmed that nationally £147m of funding will be committed to over a multi-year period, until the end of 2024/25 for victim services. The multi-year commitment applies to the funding the MoJ provide PCCs to commission local victim support services – namely, £69.1m 'core' funding; £27m ringfenced funding for 700 ISVA/IDVA posts; £15.7m ringfenced funding for domestic abuse and sexual violence support services and a further £3.75m for the recruitment of 300 additional IDVA/ISVA posts by 2024/25.</p> <p>As part of this additional funding PCCs had been required to submit an updated needs assessment in relation to domestic abuse and sexual violence support services. PCCs were required to undertake an expression of interest exercise and submit all bids to the MoJ for decision. However following submission of these there was a change in process and the MoJ confirmed allocation to PCCs based on the needs assessment.</p> <p>Greater Manchester has been awarded an additional £731,273.47 p.a. for 2022/23, 2023/24 and 2024/25. The way this funding is allocated is a PCC decision, although all activity and the service provider must meet the necessary MoJ criteria, as set out in their original Police and Crime Commissioner Funding Allocation Guidance. Funding is ringfenced for DA and SV services and the allocations are set out below:</p>	PCC

Organisation and funding	2022/23	2023/24	2024/25	Total 3-year commitment
Survivors Manchester – SV comms and engagement post (separate decision notice for detail)	£7000	£32,000	£34,000	£67,000
CAHN	£30,000	£32,000	£34,000	£96,000
Olive Pathway	£30,000	£32,000	£34,000	£96,000
Development of witness suites - Survivors Lead Provider on behalf of other including but not exclusive to CAHN (Caribbean & African Health Network) GM Rape Crisis MASH (Manchester Action on Street Health) Fortalice	£60,000	£62,000	£64,000	£186,000
Additional funding into the multi-crime gateway service (Victim support currently but the provider in future will be successful bidder through the recommissioning process) –additional DA/SV IVAS and CYP Programme Manager	£75,000	£175,000	£175,000	£425,000
Victim multi-crime service communications / website redevelopment	£125,273.47	£0	£0	£125,273.47

GM Rape Crisis and The Pankhurst Trust (MWA) – developing therapeutic support offer	£100,000	£102,000	£104,000	£306,000	
MASIP / Stalking and harassment – lead provider The Pankhurst Trust (MWA)	£70,000	£72,000	£74,000	£216,000	
Independent Choices / Safety for Sisters – case work NRPF	£78,000	£80,000	£82,000	£240,000	
Fort Alice (ISVA)	£40,000	£42,000	£44,000	£126,000	
Pankhurst Trust (MWA) Sexual Violence Harm Reduction Post	£31,000	£33,000	£35,000	£99,000	
Stockport without Abuse (Male victims' worker)	£25,000	£34,000	£36,000	£95,000	
Advocacy after Fatal Domestic Abuse (AAFDA)	£25,000	£27,000	£29,000	£81,000	
WaiYin	£35,000	£37,000	£39,000	£111,000	
Total	£731,273.47	£760,000	£784,000		
10 th Aug 2022	<p>IDVA/ISVA Funding – 2022/23 2023/24 2024/25</p> <p>In March 2022, the Ministry of Justice confirmed that nationally £147m of funding will be committed to over a multi-year period, until the end of 2024/25 for victim services. The multi-year commitment applies to the funding the MoJ provide PCCs to commission local victim support services – namely, £69.1m 'core' funding; £27m ringfenced funding for 700 ISVA/IDVA posts; £15.7m ringfenced funding for domestic abuse and sexual violence support services and a further £3.75m for the recruitment of 300 additional IDVA/ISVA posts by 2024/25.</p> <p>For the funding secured in 2022/23 GM submitted an updated needs assessment to the MoJ. GM were required</p>				PCC

to submit all ISVA/IDVA bids to the MoJ for the final decision. Out of a total of 48 bids submitted GM have received funding for 9 FTE IDVA/ISVA posts for the spending review period (2022/23, 2023/24, 2024/25).

As part of the multi-year commitment the MoJ extended the ISVA/ IDVA funding secured in financial years 2020/21 and 2021/21 has been confirmed for the spending review period. Previously GM submitted bids / expressions of interest into the MoJ for this funding and the funding secured will now be extended until 31st March 2025.

The funding will be allocated as outlined below.

Additional IDVA / ISVA posts (secured 2022)

Organisation	2022/23	2023/24	2024/25	Fund / position
Victim Support - Rochdale	£38,166	£45,799	£45,799	CYP IDVA
Oldham Council	£24,900	£49,800	£49,800	CHIDVA
SafeNet	£26,108	£34,811	£34,811	CYP IDVA
Trafford Domestic Abuse Service (TDAS)	£22,824	£30,432	£30,432	0.6 CYP IDVA
Endeavour	£26,663	£35,551	£35,551	CYP IDVA
Salford Foundation (Safe in Salford Partnership)	£21,979	£29,303	£29,303	0.6 YP IDVA
Stockport without Abuse	£20,417	£35,000	£35,000	1 Stalking and Harassment IDVA
LGBT Foundation	£49,253	£79,880	£79,880	1 LGBT ISVA 0.8 LGBT IDVA
Migdal Emunah	£19,562	£29,342	£29,342	1 CYP ISVA
	£249,872	£369,918	£369,918	

Total			9FTE
Continuation of funding IDVA/ISVA posts (secured 2020/21 and 2021/22)			
Organisation	2023/24	2024/25	Fund / position
Bolton Council	£41,099	£41,099	1 medium risk IDVA
Bury Council	£41,099	£41,099	1 medium risk IDVA
Manchester Council	£82,198	£82,198	1 medium risk IDVA & 1 high risk IDVA
Oldham Council	£41,099	£41,099	1 medium risk IDVA
Rochdale Council	£41,099	£41,099	1 medium risk IDVA
Salford Council	£41,099	£41,099	1 medium risk IDVA
Stockport Council	£41,099	£41,099	1 medium risk IDVA
Tameside Council	£41,099	£41,099	1 medium risk IDVA
Trafford Council	£41,099	£41,099	1 medium risk IDVA
Wigan Council	£41,099	£41,099	1 medium risk IDVA
Manchester Women's Aid	£41,099	£41,099	1 ISVA
St Mary's SARC	£82,198	£82,198	2 CYP ISVAS
Migdal Emunah	£40,000	£40,000	PT CYP & PT ISVA
GM Rape Crisis	£40,000	£40,000	1 ISVA
Survivors Manchester	£40,000	£40,000	1 ISVA
SARC	£225,000	£225,000	6.6FTE ISVAS
TOTAL	£920,386	£920,386	18.6FTE
10 th August 2022	Contract award to Salford Foundation – Primary School transition. The Deputy Mayor agrees to the allocation of £900,000 of VRU core funding to develop and deliver in partnership with schools and families, a programme of child centre,		PCC

	<p>strength based, trauma informed, 1-2-1 support for the most vulnerable, and high-risk pupils and their families (including siblings), who are struggling for more targeted interventions as they transition between years 5, 6, and 7 within 10 pilot primary schools which are situated within North and East Manchester. The contract term for year 1 will be for a 12-month period which will commence from contract award date, with an opportunity to extend by two further 12-month periods covering 2023/24 and 2024/25 (subject to continuation of receipt of Home Office Serious Violence funding to the GMCA).</p> <p>2022/23 - £300,000 (1 Sept 22 – 31 August 23) 2023/24 - £300,000 2024/25 - £300,000</p>	
10 th August 2022	<p>The Greater Manchester Violence Reduction Unit awards Urban Pure Solutions (UPS) £12,000 to deliver targeted education to GM Pupil Referral Units during the 2022/23 Academic Year (September 2022 – July 2023).</p>	PCC
10 th August 2022	<p>The Greater Manchester Violence Reduction Unit is to award harm reduction education providers a grant to deliver targeted education to GM schools, PRUs and Colleges at the point of need, up to a combined value of £43,000</p> <p>Funding below is indicative of anticipated demand within the 12-month period. July 2022 – July 2023</p> <ul style="list-style-type: none"> • Crucial Crew - £2000 • Stand Against Violence - £600 • New Broadwalk - youth hub - £10,000 • Alison Cope - £3200 • The Message - £3200 • 84Youth - £6000 • Harpur Mount wellbeing project £5,000 	
11 th August 2022	<p>The Greater Manchester Violence Reduction Unit is to fund Manchester Art Gallery to support the continued delivery of the Art of Resilience project in partnership with the Greater Manchester Population Health team during the 2022/23 Academic Year (September 2022 until July 2023) The programme will be funded out of the VRU Serious Violence fund (Education delivery group budget line) worth £14,000.</p> <p><i>The GM VRU have previously funded Manchester Art Gallery £14,000 to support the Art of Resilience</i></p>	PCC

	<i>programme out of the 2021/22 Serious Violence funding via an exemption form due to the unique services provided by the Gallery. This totals the funding amount to £28,000</i>	
15 th August 2022	<p>The GM VRU is seeking to award EY3 and Transport for Greater Manchester to deliver the following services:</p> <p>EY3:</p> <ul style="list-style-type: none"> • The development of five sets of targeted advertisements as part of the first phase of the #SpeakingOutCouldSaveALife media campaign - £7,500 • The creation and delivery of media content for the second phase of the #SpeakingOutCouldSaveALife campaign - £9,700 • Filming and video editing during the UniteHER event (an event ran by the GM VRU's population health colleague) - £3,000 • Filming and editing during the Round Midnight event (an event ran by the GM VRU's education lead) - £2,000 • Spend for social ads for the second phase of the #SpeakingOutCouldSaveA Life campaign - £5,000 <p>TFGM:</p> <ul style="list-style-type: none"> • Transport for Greater Manchester (TfGM) have allowed the GM VRU to use their advertising space to promote the #SpeakingOutCouldSaveALife campaign at a discounted price – this includes poster sites and bus interchange screens across Greater Manchester – £7,425.60 <p>Total amount to be awarded to EY3 and TfGM – £34,625.60</p>	PCC
31 st Aug 2022	<p>The GM VRU award Zoe Appleton Consultancy £34,999 to deliver phase 3 of the Social Switch Project for safer digital access for Young People across Greater Manchester over the academic year 2022/23 between September 2022 and July 2023.</p> <p><i>Zoe Appleton Consultancy was previously awarded £46,800 to deliver phase 1 and 2 of the Social Switch programme out of the 2020/21 and 2021/22 Serious Violence funding following a successful quote submission. The funding amount awarded to Zoe Appleton since the 2021/22 funding cycle totals to £81,799</i></p>	PCC

1 st Sept 2022	A0797 Vehicle Purchase Strategy Approval is given to the use of the CCS framework (RM6060 & RM6224) to procure the necessary vehicles on the 2023/2024 and 2024/2025 vehicle replacement Programmes when BLC vehicles and pricing are not available or suitable to meet operational needs and timescales	GMP
1 st September 2022	A0866 Interpreting and Translation Services The Deputy Mayor approves the award of a 2 contract for Interpreting and Translation services, to Capita Translation and Interpreting Ltd, with the option to extend for a further 2 years. The likely value of 4 years spend would be circa £1.8m.	GMP
1 st Sept 2022	A0890 Pension Administration Service The Deputy Mayor approves the direct award of a 2-year contract for Pension Administration Services, to XPS Administration Ltd with the option to extend for a further 5 years. The likely value of 7 years' spend would be circa £5m.	GMP
2 nd Sept 2022	A0632 Police Custody Healthcare and Forensic Services Approval is given to award a contract for Police Custody Healthcare and Forensic Services to Mitie Care & Custody Ltd, for an initial period of 5 years and with the option to extend for a further 2 years. The expected value of the contract over the full 7-year duration is circa £22.91m.	GMP
5 th Sept 2022	The Greater Manchester Violence Reduction Unit awards £10,000 to support the Collyhurst and Moston Boxing Club to deliver the "Training with Champions" programme in partnership with six North Manchester schools over a 12 month period from September 2022 until September 2023.	PCC
5 th Sept 2022	The Greater Manchester Violence Reduction Unit awards Innovating Minds £16,000 to extend the delivery of the trauma informed 'Healing Together' programme to support children impacted by domestic abuse and emotional regulation to be delivered during the 2022/23 Academic year (01 September 2022 and 31 July 2023) <i>The GM VRU have previously awarded Innovating minds £20,520 to deliver the Healing Together Programme out of the 2021/22 Serious Violence funding. This will total the funding amount to £36,520</i>	PCC
5 th Sept 2022	A budget of £15,000 is allocated for the publication of a Good Night Out Guide and Poster Campaign that will be displayed across all metrolink stops and at key bus stops	PCC

	<p>with the purpose of creating a safer night-time economy as well as a physical and on-line guide and social media campaign.</p> <p>This will be allocated as follows: Design of the guide, posters and products and associated printing - £10,000 Advertising costs - £5,000</p> <p>Match funding has been secured from partners such as TfGM who have offered free advertising space to the value of £50,000. Further in kind support has been provided from partners.</p>	
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3.0 RECOMMENDATIONS.

3.1 Appear at the front of the report