Asset Categories	Individual Projects	2020 - 21	2021 - 22	2022- 23	2023 - 24	2024 - 25	Comments	Ву
Category (A) - Waste Facility Assets								1
	New MTR Plant		Com	plete			Refurbishment of existing MBT to create new MTR Facility	GMCA / Suez
Longley Lane MTR	Replacement Tipping Hall Floor			Scheduled			Replacement floor required as existing floor beyond its operational life	Suez / OKAY
Reliance Street HWRC	New HWRC			> 9	cheduled (TBC)	•	New HWRC Facility required upon completion of new MTR	GMCA / Suez
Redundant Assets	Bredbury MTR - Redundant Process Hall and CHP area			> Schedule	d (TBC)*		Removal of redundant plant and equipment	GMCA
	Bredbury MTR- OCS				твс		Removal of redundant OCS plant and equipment	GMCA
	Bredbury MTR - Dust Filter			твс			Existing tipping hall filter off-line, decision required on replacement	GMCA
	Bredbury Bio - Waste TLS (former IVC equipment)			Ongoing			Removal of former IVC (TEG System) May include structural changes	GMCA
	Bredbury Bio - Leachate Collection System			твс			Former IVC leachate system (Decision to remove or retain)	GMCA
	Bredbury - AD Review / Optioneering			Sche	luled		Removal of redundant AD plant and equipment	GMCA
	Bredbury - CHP Engines		Complete				Removed and sold to Viridor	GMCA
	Reliance Street - AD Tanks Demolition			Scheduled			Removal of redundant AD plant and equipment	GMCA
	Reliance Street - Process Hall (Internal Strip Out)			Scheduled			Clear building of process plant for re-use by Suez	GMCA
	Reliance Street - CHP Engines Removal		Complete				Removed and sold to Viridor (Enabling costs TBC)	GMCA
	Cobden Street - MTR Process Hall					TBC	Removal of redundant plant and equipment	GMCA
	Cobden Street MTR - OCS					TBC	Removal of redundant OCS plant and equipment	GMCA
	Cobden Street MTR- Dust Filter					TBC	Status of existing dust extraction system TBC	GMCA
	Cobden Street - AD Tanks					TBC	Removal of redundant AD plant and equipment	GMCA
	Cobden Street - CHP Engines		Complete			твс	Removed and sold to Viridor	GMCA
	Longley Lane MTR - Redundant Process Hall				твс		Removal of redundant plant and equipment (May include structural changes)	GMCA
	Longley Lane MTR - OCS				твс		Removal of redundant OCS plant and equipment	GMCA
	Longley Lane MTR - Dust Filter				твс		Status of existing dust extraction system TBC	GMCA
	Longley Lane - AD Tanks				твс		Removal of redundant AD plant and equipment	GMCA
	Longley Lane - CHP Engines		Complete				Removed and sold to Viridor	GMCA
	Arkwright Street - Redundant MBT Plant			твс			Removal of redundant plant and equipment	GMCA
	Arkwright Street - OCS			твс			Adaptions to existing system to reduce operational costs and carbon	GMCA
	Arkwright Street - Dust Filter			твс			Status of existing dust extraction system TBC	GMCA
	Over Hulton Bio - Redundant IVC (TEG) Plant			твс			Removal of redundant plant and equipment	GMCA
	Over Hulton Bio - Leachate Collection System			твс			Former IVC leachate system (Decision to remove or retain)	GMCA
	Over Hulton Bio - OCS			твс			Removal of OCS system (Decision TBC)	GMCA
	Nash Road - OCS			Scheduled			Removal of OCS system (Decision TBC)	GMCA
	Nash Road - Leachate Collection System			Complete			Redundant system to be removed	GMCA
Nash Road - FDS	Nash Road Bio and Hub - Fire Detection and Suppression						Installation of FS and Detection system for the whole facility	GMCA
Reliance Street - FSS	CMB Building - Fire Suppression System			твс			Installation of Suppression system from existing high pressure system	GMCA
Bredbury - Paper	Paper Sorting Facility ***(TBC)***			твс			Potential Option to improve paper sorting at former IVC building	Suez / GMCA
LED Lighting	All Assets (TBC)		Ong	ping			Suez / GMCA proposals to install LED lighting to all operational facilities	Suez
Category (B &C) - Landfill and Land Assets	· · · · · · · · · · · · · · · · · · ·						·	
Waithlands Landfill	Slope stability Improvements				твс		Initial site investigation works to review slope conditions	GMCA
	Site boundary fencing / security		Complete				Replacement site boundary fencing	GMCA
	Culvert Repairs and Improvements (Phase 1 Access)		⇒	твс			Works will be dependant on culvert condition	GMCA
	Culvert Repairs and Improvements (Phase 2 Repairs)				твс		Works will be dependant on culvert condition	GMCA
	Future Leachate Management (MSP)					Possible Project	Assumed requirement to provide leachate (ground water) Management	GMCA
Bredbury Landfill	Northern Section - Drainage Repairs			Scheduled			Drainage repair and replace project to address damaged leachate collection system	GMCA
	Leachate Management and Polishing - Settlement Pond				Possible		Possible scheme to polish raw leachate and improve leachate quality	GMCA