

					Proposed additional dispersal by Dec 2023								
Current					RSMP proposed plan - Interim Plan				Serco proposed plan				
	Current allocation as a % of total current NW asylum pop	Current allocation (DA, IA + CA)	75% cluster limits would be...	100% cluster limits	Projected 2023 allocation + current asylum population	Additional by Dec 2023	% change from current population	Weighted allocation as a % of total current NW asylum pop	Serco proposed 2023 additional + current asylum population	additional by 2023	% change from current population	Weighted allocation as a % of total current NW asylum pop	Increase from RSMP plan
Bolton	5.6%	935	1110	1480	1025	90	10%	2.2%	1043	108	12%	2.6%	18
Bury	2.6%	435	727	970	567	132	30%	3.2%	567	132	30%	3.2%	0
Manchester	7.4%	1227	2070	2760	1330	103	8%	2.5%	1572	345	28%	8.4%	242
Oldham	5.1%	848	908	1210	917	69	8%	1.7%	944	96	11%	2.3%	27
Rochdale	5.0%	825	839	1120	882	57	7%	1.4%	923	98	12%	2.4%	41
Salford	5.1%	840	1012	1350	925	85	10%	2.1%	925	85	10%	2.1%	0
Stockport	3.0%	497	1106	1470	603	106	21%	2.6%	603	106	21%	2.6%	0
Tameside	3.2%	530	867	1160	630	100	19%	2.4%	657	127	24%	3.1%	27
Trafford	0.6%	96	882	1180	221	125	130%	3.0%	221	125	130%	3.0%	0
Wigan	6.8%	1122	1235	1650	1231	109	10%	2.6%	1243	121	11%	2.9%	12
GM	44.4%	7355	10755	14350	8329	976	13%	23.7%	8698	1343	18%	32.7%	367
					Over 75% cluster limits					Over 75% cluster limits			