

Home Office Target for Dec '23	Provider indicative plans	Regional Variance	Interim plan	% of plan delivered
4,107	4,107	-1	3,264	79%

Jul '22 - Dec '23 (Early indicative plans)							
Provider	Region	LA	Provider Final Plan	SMP	Variance	Agreed plans	Rationale
Serco	North West	Eden	20	103	-83		
Serco	North West	Allerdale	30	115	-85		
Serco	North West	Copeland	30	99	-69		
Serco	North West	Barrow-in-Furness	30	83	-53		
Serco	North West	South Lakeland	15	143	-128		
Serco	North West	Ribble Valley	43	106	-63		
Serco	North West	Carlisle	106	106	0		
Serco	North West	Oldham	96	69	27		
Serco	North West	Bolton	108	90	18		
Serco	North West	West Lancashire	68	106	-38		
Serco	North West	Fylde	40	103	-63		
Serco	North West	Lancaster	124	124	0		
Serco	North West	Halton	20	70	-50		
Serco	North West	Rossendale	10	82	-72		
Serco	North West	Rochdale	98	57	41		
Serco	North West	Knowsley	92	92	0		
Serco	North West	Trafford	125	125	0		
Serco	North West	Bury	132	132	0		
Serco	North West	Stockport	106	106	0		
Serco	North West	Salford	85	85	0		
Serco	North West	Hyndburn	10	68	-58		
Serco	North West	Chorley	147	147	0		
Serco	North West	South Ribble	60	122	-62		
Serco	North West	Pendle	110	110	0		
Serco	North West	Wigan	121	109	12		
Serco	North West	St. Helens	119	77	42		
Serco	North West	Wyre	121	121	0		
Serco	North West	Cheshire East	159	159	0		
Serco	North West	Blackpool	133	96	37		
Serco	North West	Sefton	137	109	28		
Serco	North West	Manchester	345	103	242		
Serco	North West	Blackburn with Darw	107	107	0		
Serco	North West	Burnley	100	82	18		
Serco	North West	Tameside	127	100	27		
Serco	North West	Preston	161	101	60		
Serco	North West	Liverpool	305	91	214		
Serco	North West	Warrington	139	159	-20		
Serco	North West	Cheshire West and	160	133	27		
Serco	North West	Wirral	168	118	50		
Total			4107	4108	-1	0	

