

<p><b>What is a Forward Plan of Key Decisions?</b></p> <p>The Register is a published list of the key decisions which are due to be taken by the:</p> <ul style="list-style-type: none"> <li>• Greater Manchester Combined Authority (GMCA)</li> <li>• Greater Manchester Elected Mayor</li> <li>• Joint GMCA &amp; AGMA Executive Board</li> <li>• Transport for Greater Manchester Committee</li> <li>• GMCA Resources Committee</li> <li>• GMCA's Waste &amp; Recycling Committee</li> <li>• Statutory Officers of the GMCA</li> </ul> <p>These decisions must be published on the Register at least <b>28 clear days before the decision is to be taken</b>, whether in public or private. The Register is updated at least once a</p>	<p><b>What is a Key Decision?</b></p> <p>A key decision defined by 'the Order' is a decision which, in the view of the Greater Manchester Combined Authority's Overview and Scrutiny Committee, would result in any of the decision makers listed:</p> <ul style="list-style-type: none"> <li>(i) incurring expenditure over £500,000, or making significant savings of £500,000 or more relating to the budget for the service area to which the decision relates; or</li> <li>(ii) be significant in terms of its effects on persons living or working in an area of more two or more wards or electoral divisions of Greater Manchester.</li> </ul>	<p><b>How to find out more on these proposed decisions</b></p> <p>The report (other than those which contain confidential or exempt information) relating to these decisions will published on the GMCA's website five working days before the decision is to be made see <a href="http://www.greatermanchester-ca.gov.uk">www.greatermanchester-ca.gov.uk</a>.</p> <p>For general information about the decision- making process please contact:</p> <p>Julie Connor - Secretary to the GMCA <a href="mailto:julie.connor@greatermanchester-ca.gov.uk">julie.connor@greatermanchester-ca.gov.uk</a></p>
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<p>month.</p> <p>This Register of Key Decisions has been prepared in accordance with <a href="#">Combined Authorities (Overview and Scrutiny Committees, Access to Information and Audit Committees) Order 2017</a> ('the Order').</p> <p>The Register is published on the GMCA's website <a href="http://www.greatermanchester-ca.gov.uk">www.greatermanchester-ca.gov.uk</a> and hard copies are available at the offices of:</p> <p>Greater Manchester Combined Authority &amp; Greater Manchester Mayor Tootal Buildings Oxford Street Manchester M1 6EU</p>	<p>The GMCA's has three thematic Scrutiny Committees:</p> <ul style="list-style-type: none"> <li>• Corporate Issues and Reform</li> <li>• Economy, Business Growth and Skills</li> <li>• Housing, Planning and Environment</li> </ul> <p>These Committees' role is to contribute to the development of GMCA's strategies and policies, to scrutinise decisions of the decision-makers listed above and to consider any matter affecting those who live, work, study or run businesses in Greater Manchester.</p>	
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<b>Decision title</b>	<b>What is the decision?</b>	<b>Decision Maker</b>	<b>Planned Decision Dates</b>	<b>Documents to be considered</b>	<b>Portfolio Lead</b>	<b>Lead Director</b>	<b>Officer Contact</b>
Extension of Delegated Authority- Skills Bootcamps  Sector 1: Digital, Technology, & Creative  Sector 2: Construction & Green Skills	To offer contract extensions and proceed with the procurement and contracting of providers and activity relating to the GM Skills Bootcamps programme.	Treasurer GMCA	Between 1 Feb 2023 and 31 Mar 2023	12 GMCA 11th Feb NSF Update - Final Draft	Councillor Eamonn O'Brien		Adele Reynolds adele.reynolds@greatermanchester-ca.gov.uk

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Sector 3: Manufacturing & Engineering  Sector 4: Logistics  Sector 5: Education							
Bus Franchising	To approve the award of:  (i) the franchise contracts relating to the first tranche of bus franchising;	Chief Executive Officer GMCA & TfGM  GM Mayor  Greater Manchester	Between 1 Feb 2023 and 30 Apr 2023  Between 1 Feb 2023 and 30 Apr 2023  Between 1	Report with recommendations			Steve Warrener steve.warrener@tfgm.com

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	(ii) contracts for the provision of various franchise scheme related services and goods (including all contracts for the provision of equipment, hardware, software and background IT infrastructure that are required to	Combined Authority	Feb 2023 and 30 Apr 2023				

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	<p>support and/or facilitate the delivery, and ongoing operation, of franchised bus services and the overall franchising scheme); and (iii) contracts for the acquisition and /or lease of land, sites or other assets (comprising real estate or otherwise) in</p>						

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	connection with the delivery, and ongoing operation, of franchised bus services and the overall franchising scheme.						
GM City Deal Receipts - Investment Approval Recommendations	The approval of investments funded with City Deal Receipts received from Homes England.	Greater Manchester Combined Authority	Between 1 Feb 2023 and 31 Jan 2023	Report			Michael Walmsley Michael.Walmsley@greatermanchester-ca.gov.uk
Greater	To	Greater	Between 1 Feb	Report with		Chief	Michael

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Manchester Housing Funds	conditionally approve housing investments to proceed to due diligence and/or note commercial changes to existing investments	Manchester Combined Authority	2023 and 31 Mar 2023	Recommendations		Executive Officer GMCA & TfGM	Walmsley Michael.Walmsley@greatermanchester-ca.gov.uk
Agreement to using further Greater Manchester Housing Investment Loan Fund surpluses	To agree the further use of Greater Manchester Housing Investment Loan Fund (GMHILF)	Greater Manchester Combined Authority	Between 1 Feb 2023 and 31 Mar 2023	Report with Recommendations		Chief Executive Officer GMCA & TfGM	Michael Walmsley Michael.Walmsley@greatermanchester-ca.gov.uk



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	surpluses to support the delivery of the GM Housing Strategy						
Greater Manchester Property Funds	To conditionally approve property investments to proceed to due diligence and/or note commercial changes to existing investments.	Greater Manchester Combined Authority	Between 1 Feb 2023 and 31 Mar 2023	Report with Recommendations		Chief Executive Officer GMCA & TfGM	Andrew McIntosh andrew.mcintosh@greatermanchester-ca.gov.uk
Forthcoming Changes to	To approve forthcoming	Greater Manchester	Between 1 Feb 2023 and	Report with Recommendations	GM Mayor Andy Burnham	Chief Executive	Stephen Rhodes

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the Bus Network in Greater Manchester	changes to subsidised bus services.	Combined Authority	30 Apr 2023	ons		Officer GMCA & TfGM	stephen.rhodes@tfgm.com
Greater Manchester Business Funds	To conditionally approve business investments to proceed to due diligence and/or note commercial changes to existing investments, including where relevant	Greater Manchester Combined Authority	Between 1 Feb 2023 and 31 Mar 2023	Report with Recommendations	Councillor David Molyneux	Chief Executive Officer GMCA & TfGM	Kirsteen Armitage kirsteen.armitage@greatermanchestre-ca.gov.uk

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	negotiated settlements.						
Active Travel Programme	Approval to release funding to progress the development and delivery of cycling and walking schemes and programmes.	Greater Manchester Combined Authority	Between 1 Feb 2023 and 30 Apr 2023	Report with Recommendations	GM Mayor Andy Burnham	Chief Executive Officer GMCA & TfGM	Steve Warrener steve.warrener@tfgm.com
ESF Skills for Growth Commissioning	To proceed with the procurement and contracting of providers and activity relating	Chief Executive Officer GMCA & TfGM	Between 1 Feb 2023 and 31 Oct 2023	Report with recommendations	Councillor Eamonn O'Brien	Treasurer GMCA	Gemma Marsh gemma.marsh@greatermanchester-ca.gov.uk

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	to the GM Skills for Growth programme.						
Zero Emission Bus Regional Areas (ZEBRA) Stockport Project - Budget Confirmation and Deployment Plan Update	To approve the deployment plan for the ZEBRA bus fleet and Stockport depot relocation projects. To approve the budgets (and associated drawdown) to enable the project to	Chief Executive Officer GMCA & TfGM	Between 1 Feb 2023 and 30 Apr 2023	Report with recommendations	GM Mayor Andy Burnham	Chief Executive Officer GMCA & TfGM	

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	proceed.						
City Region Sustainable Transport Settlement (CRSTS)	To approve allocations and Governance and Assurance arrangements for specific schemes as and when required.	Chief Executive Officer GMCA & TfGM  Greater Manchester Combined Authority	Between 1 Feb 2023 and 26 May 2023  Between 1 Feb 2023 and 26 May 2023	Report and recommendations	GM Mayor Andy Burnham	Chief Executive Officer GMCA & TfGM	
Local Growth Deal ( 1, 2 and 3) six monthly progress update	To grant Full or Conditional Approval and/or release funding / approve expenditure and	Greater Manchester Combined Authority	Between 1 Feb 2023 and 30 Apr 2023	Report with Recommendations	GM Mayor Andy Burnham	Chief Executive Officer GMCA & TfGM	Steve Warrener steve.warrener@tfgm.com

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	allocate/reallocate funding across the programme for schemes within the Growth Deal 1,2,3 and/or the Transforming Cities Fund.						
Salford Bolton Network Improvements	Funding Approval	Greater Manchester Combined Authority	Between 1 Feb 2023 and 30 Apr 2023	Reports with recommendations	GM Mayor Andy Burnham	Chief Executive Officer GMCA & TfGM	Steve Warrener steve.warrener@tfgm.com
Bus Depot Acquisitions	To negotiate and approve the acquisition	Chief Executive Officer GMCA	Between 1 Feb 2023 and 29 Dec 2023	28 Delivering the Bee Network - Bus	GM Mayor Andy Burnham		Steve Warrener steve.warrener

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	of bus depots to support bus franchising, within previously approved capital and revenue budgets for bus franchising.	& TfGM		Fares Fleet Depots and CRSTS			@tfgm.com
Bus Depot Leasing Arrangements	To agree the final terms of leases of bus depots to be granted to TfGM and the terms of all subleases of	Chief Executive Officer GMCA & TfGM	Between 1 Feb 2023 and 29 Dec 2023	12 Delivering the Bee Network	GM Mayor Andy Burnham		Jacqueline Elliott Jacqueline.Elliott@tfgm.com

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	the depots both in respect of interim leaseback arrangements to existing operators and the franchise depot subleases to be granted to the franchise bus operators.						
Bus Depot Leasing Arrangements	To complete and execute all leases of bus depots to be granted to TfGM.	Monitoring Officer GMCA	Between 1 Feb 2023 and 29 Dec 2023	12 Delivering the Bee Network	GM Mayor Andy Burnham		Jacqueline Elliott Jacqueline.Elliott@tfgm.com



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UKSPF SME Workspace £15m grant	To confirm award of UKSPF SME Workspace grant to schemes.	Greater Manchester Combined Authority	Between 1 Feb 2023 and 28 Feb 2023	UKSPF SME Workspace Paper	Councillor Andrew Western		Andrew McIntosh andrew.mcintosh@greatermanchester-ca.gov.uk
Tyldesley Travel Hub/P&R Project Development - CRSTS Funding	To approve the budgets (and associated drawdown) to develop the Tyldesley Travel Hub/P&R to Outline Business Case stage.	Greater Manchester Combined Authority	Between 1 Feb 2023 and 31 May 2023	Report with recommendations	GM Mayor Andy Burnham		Luke Bramwell Luke.Bramwell@tfgm.com
Wigan-Bolton	To approve the	Greater	Between 1	Report with	GM Mayor		Stephen

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Quality Bus Transit (QBT)	budgets (and associated CRSTS drawdown) to develop the Wigan – Bolton QBT Scheme to Outline Business Case stage.	Manchester Combined Authority	Feb 2023 and 31 May 2023	recommendations	Andy Burnham		Rhodes stephen.rhodes@tfgm.com
Metrolink Renewals		Greater Manchester Combined Authority	Between 1 Feb 2023 and 31 May 2023	Report with recommendations	GM Mayor Andy Burnham		Stella Smith stella.smith@tfgm.com
Stockport: A6 / Manchester Road / School	To approve the drawdown of CRSTS funds	Greater Manchester Combined	Between 1 Feb 2023 and 31 May 2023	Report with recommendations	GM Mayor Andy Burnham		Sue Stephenson sue.stephenso

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Lane	to enable the development activity of the A6 / Manchester Road / School Lane Streets for All Corridor scheme to be progressed.	Authority					n@stockport.gov.uk
Bury - Radcliffe Town Centre Development	To approve the drawdown of CRSTS funds to enable the development of the Radcliffe Streets for All Town Centre scheme to be	Greater Manchester Combined Authority	Between 1 Feb 2023 and 31 May 2023	Report with recommendations	GM Mayor Andy Burnham		Joanne Betts joanne.betts@bury.gov.uk

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	progressed.						
Stockport: Hempshaw Lane	To approve the drawdown of CRSTS funds to enable development activity for the Hempshaw Lane Streets for All Corridor scheme to be progressed.	Greater Manchester Combined Authority	Between 1 Feb 2023 and 31 May 2023	Report with recommendations	GM Mayor Andy Burnham		Sue Stephenson sue.stephenson@stockport.gov.uk
Rochdale: Queen's Park Bridge	Approve CRSTS capital funding to develop the Queen's Park Bridge Strategic	Greater Manchester Combined Authority	Between 1 Feb 2023 and 31 May 2023	Report with recommendations	GM Mayor Andy Burnham		Paul Moore paul.moore@rochdale.gov.uk

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	Maintenance scheme to Full Business Case.						
Stockport: Bredbury Economic Corridor Improvement (BECI) Package	To approve the drawdown of CRSTS funds to enable development activity for the BECI Streets for All Corridor scheme to be progressed.	Greater Manchester Combined Authority	Between 1 Feb 2023 and 31 May 2023	Report with recommendations	GM Mayor Andy Burnham		Sue Stephenson sue.stephenson@stockport.gov.uk
Town of Culture 2023	To agree a process to identify GM Town of Culture in	Greater Manchester Combined Authority	10 Feb 2023	Report with recommendations	Councillor Neil Emmott		Alison Gordon alison.gordon@greatermanchester-ca.gov.uk

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	2023						
Revenue and capital budget updates	Approve revisions to revenue budget and capital programme	Greater Manchester Combined Authority	10 Feb 2023	Report with Recommendations	Councillor David Molyneux	Treasurer GMCA	Rachel Rosewell
GMCA Culture Fund budget and Portfolio 2023-2026	To agree the GMCA Culture Fund budget 2023-2026 and to agree the portfolio of Culture Organisations to be supported with the GMCA Culture Fund	Greater Manchester Combined Authority	10 Feb 2023		Councillor Neil Emmott		Marie-Claire Daly Marie-Claire.Daly@greatermanchester-ca.gov.uk

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Rapid Transit Extensions	To approve the drawdown of CRSTS funds to enable development activity to be progressed.	Greater Manchester Combined Authority	10 Feb 2023	Report with recommendations	GM Mayor Andy Burnham		Martin Lax martin.lax@tfgm.com
Metrolink Stop Improvements and New Stops	To approve the drawdown of CRSTS funds to enable development activity to be progressed.	Greater Manchester Combined Authority	10 Feb 2023	Report with recommendations	GM Mayor Andy Burnham		Martin Lax martin.lax@tfgm.com
Tram-train	To approve the drawdown of CRSTS funds to enable development	Greater Manchester Combined Authority	10 Feb 2023	Report with recommendations	GM Mayor Andy Burnham		Martin Lax martin.lax@tfgm.com

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	activity to be progressed.						
Travel hubs	To approve the drawdown of CRSTS funds to enable development activity to be progressed.	Greater Manchester Combined Authority	10 Feb 2023	Report with recommendations	GM Mayor Andy Burnham		Martin Lax martin.lax@tfgm.com
HS2	To approve the drawdown of CRSTS funds for continued design and development of the GM HS2 Programme and its role and interfaces	Greater Manchester Combined Authority	10 Feb 2023	Report with recommendations	GM Mayor Andy Burnham		Simon Warburton simon.warburton@tfgm.com



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	within wider connectivity and growth.						
GM Adult Skills Programme (including devolved Adult Education Budget and Free Courses for Jobs funding) 2022/2023 academic year update and 2023/2024 academic year forward plan	To approve a cost of delivery exceptional payment to AEB Skills Providers for the 2022/2023 academic year.  To note progress of the 2023/2024 Adult Education Budget	Chief Executive Officer GMCA & TfGM	Between 1 Mar 2023 and 30 Jun 2023	Report with recommendations	Councillor Eamonn O'Brien		Gemma Marsh gemma.marsh@greatermanchester-ca.gov.uk

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	<p>commissioning process and where applicable, the selected skills providers</p> <p>To grant delegated authority to the GMCA Treasurer to take forward the AEB commissioning , including to contract award.</p>						

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	<p>To approve the proposed indicative allocations and subsequent expenditure for the GM grant-funded further education institutions.</p> <p>To grant delegated authority to the GMCA Treasurer to agree any minor changes that arise</p>						

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	during discussions between each institution and GMCA.						
GM Adult Skills Programme (including devolved Adult Education Budget and Free Courses for Jobs funding) 2023/2024 academic year	To note the conclusion of the 2023/2024 Adult Education Budget commissioning process and the selected skills providers.  To approve the proposed	Chief Executive Officer GMCA & TfGM	March 2023	Report with recommendations			Gemma Marsh gemma.marsh@greatermanchester.gov.uk

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	<p>indicative allocations and subsequent expenditure for the GM grant-funded further education institutions and contract for services skills providers.</p> <p>To take forward the 2023/2024 AEB commissioning , including the procured</p>						

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	<p>element, to contract award.</p> <p>To grant delegated authority to the GMCA Treasurer to agree any minor changes that arise during discussions between each institution and GMCA.</p>						
Greater Manchester	To agree outline	Greater Manchester	Between 1 Apr 2023 and	Report with Recommendation	Councillor Martyn Cox	Chief Executive	David Taylor david.taylor@g

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Resource and Waste Strategy - Outline Proposals	proposals and to commence public consultation	Combined Authority	30 Jun 2023	ons		Officer GMCA & TfGM	reatermanches ter-ca.gov.uk
Integrated Water Management Plan (IWMP)	To agree: (1) The Integrated Water Management Plan (IWMP) for Greater Manchester. (2) To enter into a formal collaborative agreement with the	Greater Manchester Combined Authority	Between 1 Apr 2023 and 31 May 2023				Andrew McIntosh andrew.mcintosh@greatermanchester-ca.gov.uk

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	<p>Environment Agency and United Utilities in relation to the adoption and implementation of the GM Integrated Water Management Plan.</p> <p>(3) To make changes to GMCA governance to support implementation of the IWMP.</p>						



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	(3) To enact GMCA governance recommendations at the annual GMCA business meeting in June 2023.						