

GREATER MANCHESTER POLICE AND CRIME PANEL – FOR INFORMATION

Date: 12th June 2023
Subject: Deputy Mayor Decision Notices in the period March - May 2023
Report of: Kate Green – Deputy Mayor for Police, Crime, Criminal Justice services and
Fire

PURPOSE OF REPORT

The purpose of this report is to highlight decisions made by the Deputy Mayor in the period from March - May 2023.

RECOMMENDATIONS:

The Panel is requested to note the decisions made and whether any further information is requested in relation to decisions made.

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1. INTRODUCTION AND BACKGROUND

- 1.1 Under Section 28(6) of the Police Reform and Social Responsibility Act 2011 the Panel is obliged to review or scrutinise decisions made, or other action taken, by the Deputy Mayor in connection with the discharge of the police and crime functions and, where necessary make reports or recommendations to the Deputy Mayor with respect to the discharge of those functions.
- 1.2 The Deputy Mayor is under a statutory obligation under the terms of the Specified Information Order to publish details of decisions of significant public interest. In more general terms under Section 13 of the 2011 Act, the Deputy Mayor is obliged to ensure that she provides the Panel with any information that it might reasonably require to allow it to carry out its functions. This would include the provision of information regarding decisions and actions, irrespective of whether they were to be of “significant public interest”.
- 1.3 In this respect, the GMCA publishes decisions made.

2.0 DECISIONS MADE IN THE PERIOD MARCH TO MAY 2023.

- 2.1 Drawing on the information published on the GMCA website, a number of decisions have been made in the period March to May 2023.
- 2.2 Decisions made are set out below:

22 nd Feb 2023	Appropriate Adult Service for GMP Counter Terrorism Unit for detainees held under the Terrorism Act 2000 (and PACE) To fund CANW £1,234.08 for 2022/23 for Appropriate Adult services to CTU as part of the collaborative GM Appropriate Adult contract.	PCC
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	<p>In preparation for the end of the existing GM Appropriate Adult service in March 2023, Stockport Care Services, as lead commissioner on behalf of other GM Local authorities, have completed the procurement process and the contract is to be awarded to CANW.</p> <p>This contract will also include provision of Appropriate Adult services to GMP CTU. The projected cost of this element to the GMCA is approximately £4,000 per annum over four years a total of up to £16,000. Costs are finalised at the end of each year based on levels of use.</p> <p>The contract will run to April 2026, with a further one year until 31st March 2027.</p>	
<p>3rd March 2023</p>	<p>Following a legal procurement process, the GMCA have commissioned Positive Steps to deliver a programme of support for girls and women (age 14- 21) who are identified as being at risk of serious gang related youth violence, sexual exploitation and abuse, and modern slavery from 01/04/2023 to 31/03/2024. The total contract value is £88,000.</p>	<p>PCC</p>
<p>3rd March 2023</p>	<p>Following an Expression of Interest procurement process, the GM VRU within GMCA have commissioned Talk, Listen, Change to deliver a programme to provide a one-to-one specialist support service for Young Adults on Probation (age 20-25) who are a parent or live with/have contact with children or siblings (under the age of 18years old). The total contract value is £49,999 (£40,000 from</p>	<p>PCC</p>

	the GM VRU within GMCA & the remainder of the value match funded by the Ministry of Justice) & will run from April 2023 to October 2023.	
3 rd March 2023	<p>A series of events will take place with the Greater Manchester Integrated Rehabilitative Services (GMIRS) partnership to allow partners to discuss how services can best work together to support the rehabilitation of people on probation facing multiple challenges.</p> <p>The first of three workshops will be held at Friends Meeting House, on Monday 13 March 2023 from 10am to 2pm key stakeholders.</p> <p>Venue and catering £2150.00 Event facilitation up to £2975.00</p>	PCC
8 th March 2023	A0358 The Provision Of Building Services Maintenance & Installation (HEVAC), Approval is given to extend the contract for the Provision Of Building Services Maintenance & Installation (HEVAC), by a further 12 months, whilst the Authority retenders the business opportunity. The value of this 12 month extension is £1.78m.	GMP
8 th March 2023	<p>A0894 Regional Framework for the Provision of Vehicle Spare Parts</p> <p>The Deputy Mayor approves the award of a 2-year contract for the provision of Vehicle Spare Parts to Parts Alliance Ltd and Fleet Factors Ltd, with the option to extend for a further 2 years. The likely value of 4 years spend would be circa £1 million.</p>	GMP

<p>8th March 2023</p>	<p>2022-23 Support Services costs to St Mary's SARC for Victims of Rape and Sexual Assault in Greater Manchester</p> <p>To allocate a funding envelope of £1,950,000 to St Mary's SARC for the provision of support services to victims of rape and serious sexual offences to cover the period of 1st April 2022-March 31st, 2023. This covers the quarterly contract payments for the service incorporating the main staffing costs with overheads, ISVA provision and therapeutic support, and also minor elements of overlapping costs of the Forensic Medical Examinations.</p> <p>The SARC service is jointly funded by the Greater Manchester Health and Social Care Partnership on a 50/50 basis and as such, the amount indicated above is the total SARC budget. The GMCA contribution is half of this. (£975k).</p> <p>It is important to note that actual costs for the SARC service for 2022-23 are still being finalised. This decision notice has been estimated to cover expected costs, however with some shortfall possible. This will be funded by reserves where necessary.</p>	<p>PCC</p>
<p>8th March 2023</p>	<p>Provision of Forensic Medical Examinations and Associated Costs for Victims of Rape and Sexual Assault in Greater Manchester</p> <p>The Greater Manchester Combined Authority will invest up to £750,000 with St Mary's Sexual Assault and Referral Centre (SARC) for the provision of forensic</p>	<p>PCC</p>

	<p>medical examinations for victims of rape and sexual assault in Greater Manchester, and also for the forensic consumables required to operate the service This is for the period 1st April 2022 – 31st March 2023.</p> <p>The SARC service is jointly funded by the Greater Manchester Health and Social Care Partnership on a 50/50 basis and as such, the amount indicated above is the total SARC budget. The GMCA contribution is half of this. (£375k).</p> <p>It is important to note that actual costs for the SARC service for 2022-23 are still being finalised. This decision notice has been estimated to cover expected costs, however with some shortfall possible. This will be funded by reserves where necessary.</p> <p>£670k Doctors Fees £70k Consumables required to undertake FME TOTAL £750k</p>	
17 th March 2023	To award the Magistrates Association £1,500 in funding to support the running of their year 6 mock trial competition. In 2022, the event attracted 16 teams from 15 schools from 7 boroughs. Some teams took the part of the CPS and others the Defence, the charge was ‘Cyber Bullying.’ 150 young people took part in total with speaking and non-speaking roles – court reporter, court artist etc. GMP, BTP and GMFRS were also present to speak to the young people.	PCC

<p>17th March 2023</p>	<p>The Greater Manchester Violence Reduction Unit are seeking to make a payment of £2600 to Big Life Group for:</p> <ul style="list-style-type: none"> • £1200 for provision of a Community Worker to support the VRU's Experts by Experience Community Led Evaluation programme • £1400 for funding of x4 individuals with lived experience of serious violence to support the programme 	<p>PCC</p>
<p>17th March 2023</p>	<p>As requested by the Mayor of GM, The VRU awards £2000.00 to The Proud Trust from the VRU Education Budget line (2022-23) to fund provision of educational activity/resources relating to Transgender Visibility Day 2023.</p>	<p>PCC</p>
<p>17th March 2023</p>	<p>The VRU are seeking to award Media and Digital Ltd (MaD) £392 for the purpose of printing a further 10,000 business cards to promote the Navigator service in Greater Manchester.</p>	<p>PCC</p>
<p>21st March 2023</p>	<p>Home Office Grant: Serious and Organised Crime Community Coordinator (Western Balkans), Bury GMCA transfers to GMP up to £172,000 to deliver on 2022/23 requirements for the Home Office funded Western Balkans Serious and Organised Crime Community Coordinator programme in Bury. This is split as per the below:</p>	<p>PCC</p>

	<p>Staff costs: £42,000 to pay for Community Coordinator costs.</p> <p>Project costs: £120,000 to deliver projects to prevent and minimise the impact of western Balkan related criminality.</p> <p>Evaluation costs: £10,000 to evaluate the project delivery over the year.</p>	
21 st March 2023	<p>Funding for North West Crimestoppers Regional Manager</p> <p>To provide a total of £42,000 (ex VAT) over the next three years to fund the North West Crimestoppers Regional Manager post. The post will be joint funded by North West Police and Crime Commissioners. The Greater Manchester contribution will be as follows: 2023/24: £14,000, 2024/25: £14,000, 2025/26: £14,000</p>	PCC
21 st March 2023	<p>Funding for the Crimestoppers Anonymous Helpline Service</p> <p>To provide funding of £104,500 in 2023/24 to allow the continuation of the Crimestoppers 24 hour call centre and online reporting facility for the public to anonymously provide information and intelligence for policing purposes.</p> <p>In addition, to agree in principle, to the same level of funding in 2024/25 and 2025/26 (totalling £313,500 over the three years), subject to funding availability and annual performance reviews.</p>	PCC

23 rd March 2023	1Message funding for Mero's World Youth Club Award 1Message £4,000 for 12 weeks of provision for Mero's World youth club in Fallowfield. This will include group sessions and 1:1 mentoring provided by a named worker from 1Message.	PCC
23 rd March 2023	The Greater Manchester Violence Reduction Unit a makes the following payment for Travel to a Serious Violence Duty Launch Event: Click Travel A payment to be made of £137.50 to book return train tickets from Manchester to Birmingham for the VRU Director and VRU Programme Manager. These are standard fare day return tickets.	PCC
23 rd March 2023	A 2022/23 budget allocation of £20,000 - VRU (Education) budget to fund the StreetDoctors app based learning.	PCC
23 rd March 2023	The annual subscription of £38,550 is due on 1 st April will be paid to the APCC. A payment of £38,550 to remain subscribed to the APCC.	PCC
23 rd March 2023	Funding to support the provision of the Greater Manchester Women's Support Service As part of mobilisation GMCA have agreed to reimburse the Greater Manchester Women's Support Alliance (GMWSA) the cost of the IASME, BPSS Vetting and Cyber essentials to the amount of £20,792	PCC

<p>3rd April 2023</p>	<p>The Deputy Mayor agrees to the contract award to Oasis Hub Oldham, to the value of £780,000 of VRU core funding to develop and deliver a programme strength based, trauma informed, support for parents and carers</p> <p>This funding will be delivered across periods 2022/2023, 2023/2024, 2024/2025. The contract will commence from contract award until 31 March 2025.</p> <p>This amount has been agreed by the Serious Violence Governance Board as well as key stakeholders, including GMCA senior leadership and the relevant Home Office departments.</p> <p>The Deputy Mayor agrees to the funding allocation of £780,000 of VRU core funding to develop and deliver a programme strength based, trauma informed, support for parents and carers.</p> <p>£750,000 for the core programme and £30,000 to facilitate co-creation and development with parent and carer stakeholders.</p> <p>This funding will be delivered across periods 2022/2023, 2023/2024, 2024/2025. The contract will commence from contract award until 31 March 2025.</p> <p>This amount has been agreed by the Serious Violence Governance Board as well as key stakeholders, including GMCA senior leadership and the relevant Home Office departments.</p>	<p>PCC</p>
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<p>3rd April 2023</p>	<p>Experts by Experience Programme- Consultancy from Mutual Gain</p> <p>The Greater Manchester Violence Reduction Unit are seeking to make the following payment for a VRU Appreciative Inquiry training programme: Mutual Gain</p> <p>A payment to be made of £7,650 to Mutual Gain who will train the VRU's appointed 'Experts by Experience' in the skill of Appreciative Inquiry in order for them to carry out a qualitative evaluation of the VRU's Community Led Function. Mutual Gain will also deliver workshops between January and May 2023, culminating in a final joint event in May 2023 facilitated by Mutual Gain to include senior Decision Makers from the GMCA, including the Mayor of Greater Manchester.</p>	<p>PCC</p>
<p>3rd April 2023</p>	<p>Care Leavers/Positive Relationships Contract Extension</p> <p>The GM VRU is to award a contract extension to x2 existing contracts between VRU GMCA and Dignifi out of the GM VRU Criminal Justice Delivery Strand Budget Line.</p> <p><u>Dignifi</u></p> <p>£22,000 - For further delivery of an additional 12-month contract further to the existing contract due to increased demands for this training which has been positively received, and to extend provision of the training to other Criminal Justice staff including prison and custody officers</p> <p>£22,000 - For the further delivery of an additional 12-month contract to provide a support service to national probation service and youth justice care leavers. This is in light of the fact that probation has increased its</p>	<p>PCC</p>

	processing of identifying care leavers within caseloads, and therefore demand for this service.	
3rd April 2023	<p>The Deputy Mayor for Policing and Crime approves £100k of funding over 2 years for delivery and implementation of the GBV Lived Experience Panel.</p> <p>This funding will go to Olive Pathway and Support and Action for Women Network (SAWN).</p> <p>The total funding over 2 years is £100,000. This amount of funding has been prior approved – this decision seeks to confirm the organisations appointed to deliver it.</p>	PCC
3 rd April 2023	<p>The Deputy Mayor for Policing and Crime approves £50k of funding to SafeLives to partnership with Olive Pathway and SAWN to support development and delivery of the GM GBV Lived Experience Panel. This funding will provide a capacity uplift to these organisations to assist with the delivery of the panel.</p> <p>The total funding over 2 years is £50,000.</p>	PCC
3 rd April 2023	<p>VRU Trauma Injury & Intelligence Gathering (TIIG) Data 2022-2025</p> <p>The GM VRU will pay Liverpool John Moores University (JMU Services Ltd) the following per financial year for the provision of the TIIG programme, to be funded out of the VRU's Health and Wellbeing Delivery Group budget:</p> <ul style="list-style-type: none"> • £27,180.00 for 22/23 	PCC

	<ul style="list-style-type: none"> • £46,535 for 23/24 • £47,930 for 24/25 	
3 rd April 2023	The GM VRU is seeking to award Salford City Council an additional £126,835.17 to continue the delivery of the GM Trauma Responsive and ACEs programme.	PCC
6 th April 2023	<p>Funding Allocation for GM VRU Staffing in financial years 2022/23 & 2023/24</p> <p>The GM VRU awards the following organisations to continue funding the VRU staff for 24 months in financial years 2022/23 & 2023-24:</p> <p>The VRU team will consist of the following organisations both within GMCA & externally in both financial years apart from where otherwise specified:</p> <p>Internal Staff (GMCA)</p> <ul style="list-style-type: none"> • Partnership Lead • Programme Support • Victims Champion • Communications Lead • Research Officer <p>External Staff</p> <ul style="list-style-type: none"> • Payment to The Manchester College for the GMVRU's previous Education lead (April – August 2022) • Youth Justice Lead (0.2 FTE) to be awarded to Positive Steps Oldham 	PCC

	<ul style="list-style-type: none"> • Probation Lead (0.6 FTE) to be awarded to the National Probation Service • Clinical Lead (0.2 FTE) To be awarded to the Manchester University NHS Foundation Trust <p>The team also includes a Public Health Lead and an Education Lead; these have been agreed through separate decisions on a consultancy contract arrangement.</p> <p>Total: £789,600 (split at £394,800 for financial year 2022/23 & £394,800 for financial year 2023/24)</p>	
11 th April 2023	<p>Primary Care Violence Reduction Project</p> <p>Following an Expression of interest a process and funded by NHS England grant of £40,000, West Gorton Medical Centre will provide Primary care violence reduction project over 1 day / 2 sessions per week for 6 months.</p> <p>The Greater Manchester Combined Authority has been awarded £40,000 by NHS England to fund a Violence Reduction Project to engage primary care in violence prevention work by identifying and referring on people involved in or at risk of violence.</p>	PCC
11 th April 2023	<p>A0867 – Digital Forensics - to tender the contracts for the supply Digital Forensic Services, via the FCN Digital Forensic Services National DPS.</p> <p>The contract will be divided into 2 lots, as follows: Lot 1a - Digital Data Retrieval - Mobile Device Lot 3 - Digital Forensic Investigation & Evaluation</p>	GMP

	<p>The contracts duration is for an initial period of 3 years, with the option to extend up to a further 2 years on an annual basis.</p> <p>The indicative spend over the full 5-year period would be circa £1,500,000 for both contracts.</p>	
11 th April 2023	<p>A0957 – Radio Terminal, accessories and services - The Deputy Mayor approves GMP join the Police Digital Service Framework Agreement for the maximum term of 8 years for the purchase of Airwave radio terminals. Typically GMP spend between £350K and £500K per annum and the maximum likely value if required to be used for the maximum 8 years would be circa £3.5m.</p>	GMP
11 th April 2023	<p>The Greater Manchester Violence Reduction Unit (Contingency budget) makes the following payments for a VRU hosted training event:</p> <p>Friends Meeting House: A payment to be made of £415.20 to book a room at Friends Meeting House, Manchester for the Violence Reduction Experts by Experience Training Programme for people with lived experience of serious violence on Thursday 23rd March 2023 as well as catering (Sandwiches, Teas & Coffees) for the 20 meeting attendees.</p>	PCC
13 th April 2023	<p>Authorisation is received for the payment of £96 to be paid to Manchester City Council, Print and Design Department for the printing of ICVA ICV Induction trainer (x5) and student (x30) manuals.</p>	PCC

<p>13th April 2023</p>	<p>The Greater Manchester Violence Reduction Unit will make the following payment covering Travel & Accommodation for a national event hosted by Streetdoctors, a programme that the VRU has funded to commission interventions in Greater Manchester: Click Travel</p> <p>A payment to be made of £392.78 to cover:</p> <ul style="list-style-type: none"> • Return train tickets from Manchester to London for both colleagues (VRU Victim's Lead & VRU Communications Manager) • 1 night's hotel accommodation in London (1 room each for both colleagues). • Zone 1 Tube passes- each per colleague per day (2 days total) <p>Travel tickets are standard fare, off peak return tickets whilst rooms are standard rate in chain hotels.</p>	<p>PCC</p>
<p>13th April 2023</p>	<p>The Greater Manchester Violence Reduction Unit makes the following payment for Travel to a rescheduled National VRU Event hosted by London VRU: Click Travel</p> <p>A payment to be made of £806.65 to book:</p> <ul style="list-style-type: none"> • x2 On Peak standard class return train tickets from Manchester to London for the VRU Programme Manager and VRU Civil Service Placement Colleague • x1 On Peak standard class return ticket from Wigan to London for the VRU Programme Manager and VRU Programme Support. <p>These are standard fare peak day return tickets</p>	<p>PCC</p>

<p>17th April 2023</p>	<p>GMCA pay Hitch Marketing (main contractor) and EY3 Media (sub-contractor) a maximum of £116,000 (plus VAT) from March 2023 to February/March 2024 to deliver ongoing social and digital media support to supplement both the current #IsThisOK? campaign and wider gender-based violence communications work.</p> <p>The value of £116,000 includes a guaranteed amount of £48,000 to deliver ongoing work, and up to a maximum of £68,000 to provide a 'call-on, call-off' facility to be billed as work is commissioned.</p>	<p>PCC</p>
<p>18th April 2023</p>	<p>Indemnity for Legally Qualified Chairs & Independent Panel Members for Police Misconduct Panels.</p> <p>To provide Indemnity to Legally Qualified Chairs and Independent Panel Members for Police Misconduct Panel arranged thus far for 2023/24 in accordance with the additional wording recommended by the Association of Police and Crime Commissioners.</p>	<p>PCC</p>
<p>18th April 2023</p>	<p>Gender-Based Violence Strategy – Supporting Budget</p> <p>In 2023/24 that a further £500k worth of funding from within the Deputy Mayor’s Investment Fund is ring-fenced and utilised towards delivery of Greater Manchester’s Gender-Based Violence Strategy.</p> <p>The Gender-Based Violence Strategy was launched on 24th September 2021 following approval by the full GMCA. £1m funding was ringfenced towards delivery</p>	<p>PCC</p>

	<p>followings its approval – this was to assist with the delivery of the priorities within the strategy.</p>	
<p>19th April 2023</p>	<p>To pay each of the district Community Safety Partnerships the following grants for 2023/24, 2024/25 & 2025/26:</p> <ul style="list-style-type: none"> • Community Safety Grant • Voluntary and Community Sector Grant • Hate Crime grant (Deputy Mayor and Police and Crime Panel). 	PCC
<p>19th April 2023</p>	<p>EY3 Media- Variation of Existing Content Creation Contract</p> <p>The GM VRU varies the existing £75,000 content creation contract between the VRU and EY3 Media by increasing the value by £21,078.76 resulting in a new total contract value of £96,078.76</p>	PCC
<p>19th April 2023</p>	<p>The decision is that:</p> <p>The Deputy Mayor awards each Greater Manchester Community Safety Partnership (CSP) the below funding as part of the Devolved 2023/24 and 2024/25 GM Violence Reduction Unit Serious Violence Funding and separate 2023/24 and 2024/25 Serious Violence Duty 'burden' funding.</p> <p>CSP Devolved Funding £1,550,000 (2023/24 AND 2024/25)</p> <p>The GM VRU has agreed to continue to devolve £150,000 (£200,000 to the City of Manchester) to the 10</p>	PCC

	<p>CSP areas across GM. The funding will be granted on the condition that the individual CSP plans are aligned to the wider strategic priorities of their authority and partners and are co-signed by Directors of Children’s Services and Population Health.</p> <p>In addition – Serious Violence Duty ‘burden’ funding as</p>			
	<p>Serious Violence Duty – Labour costs</p>	2023/24	£11,182 MCC £14,917	
		2024/25	£9,858 MCC £13,142	
	<p>Serious Violence Duty – Non -Labour costs</p>	2023/24	£15,966 MCC £21,294	
		2024/25	£8,098 MCC £10,798	
	<p>table below.</p> <p>2023/24 Total funding amount to be devolved to CSPs: <u>£1,830,543</u></p> <p>2024/25 Total funding amount to be devolved to CSPs: <u>£1,735,544</u></p>			
20 th April 2023	<p>GM Victim Service Website –Website hosting of https://www.gmvictims.org.uk from 1st April 2023 to 30th September 2023</p> <p>The GM victims service website hosting fees are renewed from 1st April 2023 until September 30th 2023 by Silverchip, the company commissioned as the provider.</p> <p>The cost of hosting the site minus VAT is £1,100</p>			PCC

<p>20th April 2023</p>	<p>To pay Salford City Council for their Out of Hours service in support of ICVs for the period 01.04.22 to 31.3.23 at a cost of £2506.</p> <p>Also, to approve an estimated budget, based on 22/23 usage of £3000</p>	<p>PCC</p>
<p>20th April 2023</p>	<p>To approve payment of ICVA membership fees for 2023/2024 at a cost of £1000 plus VAT</p>	<p>PCC</p>
<p>21st April 2023</p>	<p>The Greater Manchester Violence Reduction Unit (reserves budget) makes the following payment for a VRU hosted training event: Friends Meeting House: A payment to be made of £225.83 to book a room at Friends Meeting House, Manchester for the Violence Reduction Experts by Experience Training Programme for people with lived experience of serious violence on Wednesday 10th May 2023 as well as Teas & Coffees for the 15 meeting attendees.</p> <p>The VRU has previously spent a total of £1314.96 on event space at Friends Meeting House in financial year 22/23. The proposed spend of £1,569.83 will be in financial year 23/24, and will take total spend across both years to £1540.79</p>	<p>PCC</p>
<p>21st April 2023</p>	<p>Due to the declaration by the GM Local Criminal Justice Board (LCJB) of a critical incident in the GM Magistrates Courts THAT Crest Advisory provide analytical support to understand the demand across the system and where the</p>	<p>PCC</p>

	<p>critical pressure points exist. This is following an increase in GMP arrests and other factors resulting in a rise in demand, impacting on the Magistrates courts which are at risk of becoming overwhelmed.</p> <p>It is estimated the cost of the full programme of work to be £49,562 excluding VAT.</p>	
26 th April 2023	<p>Venue Booking and Catering –GM Hosted Serious Violence Duty Event</p> <p>The Greater Manchester Violence Reduction Unit are seeking to make the following payments for a VRU hosted GM-wide Serious Violence Duty event:</p> <p>Lancashire County Cricket Club (Emirates Old Trafford): A payment to be made of £945.60 to book a room at Lancashire County Cricket Club (Emirates Old Trafford) covering event space for between 35 and 40 attendees well as refreshments (Teas, Coffees, Water and Pastries) covering 40 participants.</p>	PCC
26 th April 2023	<p>Venue Booking and Catering- VRU Away Day</p> <p>The Greater Manchester Violence Reduction Unit are seeking to make the following payments for a VRU Partnership Away Day on 24th May 2023:</p> <p>UA92 (University Academy 92 Ltd) A payment to be made of £850.00 to book a room & catering at UA92 covering event space for between 25 and 30 attendees, as well as lunch & refreshments (Teas, Coffees, Water, Sandwiches & Crisps) covering 40 participants.</p>	PCC

<p>27th April 2023</p>	<p>Extension of the Victim Service Coordinator service for a further 3 months from 1st April 2023 to June 30th 2023</p> <p>To extend the funding of the GMP Victim Services Transformation Lead role and 11 Victim Services Coordinators posts, for a further 3 months from 1st April 2023 to June 30th 2023.</p> <p>Total funding to be approved is for the Victim Services Transformation Lead role and the 11 Victim Services Coordinators is £145,500. The cost of extending the Victim Services Coordinators and Lead role from 1st December 2022 to 31st March 2023 are as follows:</p> <ul style="list-style-type: none"> • Victim Services Coordinators x 11 = £130,000 • Victim Services Lead - £ 15,500 <p>TOTAL: £145,500 (3 months)</p> <p>The extension of the posts will be funded via the annual MOJ Victims Budget allocation for 23/24.</p>	<p>PCC</p>
<p>27th April 2023</p>	<p>The GMCA will commission a Night Time Economy Welfare Scheme for the Gay Village 'Village' area of Manchester.</p> <p>The contract will be awarded on a 21 month basis (1st July 2023 to 31st March 2025) + 1 year (2025/26) + 1 year (2026/27) basis.</p>	<p>PCC</p>

	<p>The cost of the contract will be £135,000 per annum, bringing the total value of the contract to £506,250</p> <p>Year 1 – 1st July 2023 to 31st March 2024 = £101,250 Year 2 – 1st April 2024 to 31st March 2025 = £135,000 Year 3 – 1st April 2025 to 31st March 2026 = £135,000 Year 4 – 1st April 2026 to 31st March 2027 = £135,000</p>	
2 nd May 2023	<p>GMP Essential Personal Protective Equipment and Uniform</p> <p>The Deputy Mayor approves the proposal and associated cost in relation to the acquisition and rollout schedule for an enhanced GMP police officer Personal Protective Equipment (PPE) and uniform. This includes an urgent requirement to improve and update body armour ensuring that we provide the most effective protection to our staff and officers under Health and Safety guidelines.</p> <p>The request to the Deputy Mayor is for two key decisions:</p> <ol style="list-style-type: none"> 1. Agreement to purchase the new PPE and uniform as a one off initial investment of £5.3m. 2. Agreement to provide one-off funding for the investment requirement outlined above. 	PCC
4 th May 2023	<p>Workshops Delivered by The REIGN Collective - GMCA</p> <p>Complex Safeguarding wish to pay £1200 from the Complex Safeguarding Budget (Deputy Mayor Investment Fund) to pay for x2 workshops that were delivered in March 2023 for the Complex Safeguarding Hub.</p>	PCC

	James has been asked to arrange the decision notice and payment.	
4 th May 2023	<p>HMPPS Additional Funding Allocation 2021/22</p> <p>It has been agreed to support specific projects with capital spend relating to the original decision notice. Under this agreement, the decision is to allocate £11,000 CLI towards rental for office space to support extra capacity built throughout the contract.</p>	PCC
10 th May 2023	<p>Variation of Greater Manchester Integrated Rehabilitation Service – Accommodation Support - To increase the 23/24 budget for the Integrated rehabilitation service accommodation contract by £585,205 to a total of £1,379,729 to increase the capacity of the service based on the ongoing demand.</p>	PCC
10 th May 2023	<p>Education Gender Based Violence Project</p> <p>The Deputy Mayor agrees a funding allocation of £246,300 to commission a Partner to co-ordinate an 18-month project that will involve a minimum of four primary / secondary schools across GM and in order to develop a transferrable curriculum that will address prevention of Gender Based Violence.</p>	PCC
16 th May 2023	<p>The Greater Manchester Restorative Justice Service will continue through exemption approval in line with the Victims Services Commission.</p> <p>The total cost of this extension will be - Total – £185,294.25. This decision has been resubmitted as the</p>	PCC

	original (signed in February 2023) had an incorrect amount (£164,706).	
18 th May 2023	A0933 Grounds Maintenance Services The Deputy Mayor approves the award of a 2 year contract for Grounds Maintenance Services, to UK Landscapes Ltd, with the option to extend for a further 3 years. The likely value of 5 years spend would be circa £750,000	GMP
18 th May 2023	A0965 Financial & Personal Data Services The Deputy Mayor approves the award of contracts for Financial & Personal Data Services to Experian Ltd and Recipero Ltd, each for 3 years with the option to extend for a further 12 months. The likely value of the max contract period of four years spend, across both contracts, would be circa £551,000.	GMP
18 th May 2023	A0962 Waste and Recycling Collection and Disposal Services The Deputy Mayor approves the Direct award of a three-year contract term contract for Waste and Recycling Collection and Disposal Services, to Veolia, with the option to extend for a further one-year optional extension. The likely value of the 48-month contract period would be circa £776,000.00 in total for both GMP & GMFRS.	GMP
18 th May 2023	The GMCA will pay Think Different Events £742.80 to cover the registration fees for Greater Manchester Violence Reduction Unit Director and Assistant Director (Police, Crime, Fire and Criminal Justice), to attend the Serious and Organised Crime Exchange's (SOCEX)	PCC

	<p>annual conference on 9th - 11 October 2023. This fee will cover the following;</p> <ul style="list-style-type: none"> • All Conference materials • Lunches and refreshments on 10th and 11th October • Conference Dinner, 10th October • Overnight Accommodation on 9th and 10th October 	
18 th May 2023	<p>The Programme Challenger Executive Board is seeking to recruit an independent chair.</p> <p>It is agreed that the Chair will dedicate 12 days a year for a term of 2 years, at a cost of £850 per day.</p> <p>Recruitment costs will be approximately £2000 for targeted advertising to maximise reach.</p> <p>Total over the 2-year term = £20,400 plus VAT, plus £2,000 recruitment contingency.</p>	PCC
18 th May 2023	<p>VRU Contribution to GMCA Education Summit 2023</p> <p>The Greater Manchester Violence Reduction Unit will make a contribution of £2500 to a GMCA Education Summit to be hosted at the AJ Bell Stadium on 14th June 2023.</p>	PCC
18 th May 2023	<p>Content Creation contract</p> <p>The VRU will conduct a full commercial services-led procurement exercise inviting tender submissions for the VRU's next content creation contract, covering delivery from August 2023 to April 2024. This contract would</p>	PCC

	cover content provision for the VRU website, social media channels, and VRU events. The total contract value is to be £49,000.	
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3.0 RECOMMENDATIONS.

3.1 Appear at the front of the report