

Appendix A - Capital and Asset Management Works Programme 2024-25

Category (A) - Waste Facility Assets	Individual Projects	2023-24	2024-25	Comments	Project Type
Reliance Street HWRC	New HWRC	➡	Scheduled	New HWRC Facility	Capital
Redundant Assets - Projects	Bredbury MTR - Redundant Process Hall and CHP area		Scheduled	Removal of redundant plant and equipment	Life Cycle
	Bredbury MTR - Dust Filter	➡	TBC	Existing tipping hall filter off-line, decision required on replacement	Life Cycle
	Cobden Street - AD Tanks		Scheduled	Removal of redundant AD plant and equipment	Life Cycle
	Arkwright Street - OCS		TBC	Removal to reduce operational costs and carbon emissions	Life Cycle
	Over Hulton Bio - Leachate Collection System		TBC	Former IVC leachate system (Decision to remove, retain or relocate)	Life Cycle
Cobden Street	Welfare Building Upgrade		Scheduled	Upgrade and extension to existing building	Capital
Higher Swan Lane	Electrical re-wire		Scheduled	Actions required bringing electrical wiring up to current safety standards	Life Cycle
Solar Installations	Locations to be identified		TBC	Small number of potential locations, dependant on feasibility review	Capital
Nash Road - FDS	Nash Road Bio and Hub - Fire Detection and Suppression		TBC	Installation of FS and Detection system for the whole facility	Life Cycle
Category (B & C) - Land and Landfill	Individual Projects	2023-24	2024-25	Comments	Project Type
Waithlands Landfill	Culvert Repairs and Improvements (Phase 1 Access Ramp)		Scheduled	Provision to provide permanent access	Capital